



Board of Directors Meeting Minutes For the August 7, 2024 Meeting

The regular meeting of the Greater Lebanon Refuse Authority was held on August 7, 2024 at the Greater Lebanon Refuse Authority and via telephone conference. CHAIRMAN – John Poff of South Lebanon Township called the meeting to order at 7:00 PM. Members noted (*) were in attendance at GLRA, Members noted (#) attended via telephone conference.

*	CHAIRMAN – John Poff, S. Lebanon Township
*	VICE CHAIRMAN - Bonnie Grumbine, North Lebanon Township
	SECRETARY – Brent McFeaters, North Annville Township
	ASST. SECRETARY – LuAnn Horn, West Lebanon Township
*	TREASURER – Clifford R. Berger, Bethel Township
	ASST. TREASURER – Charles Olt, South Londonderry Township
#	Eric D. Adams, Palmyra Borough
	Bill Behney, Richland Township
*	Paul Bird, Jonestown Borough
	Jeremiah Boyer, Jackson Township
*	James W. Cantrell Jr., Swatara Township
	Thomas Embich, Annville Township, Alternate
*	Edward Fogelsanger, South Annville Township
*	David Lloyd, West Cornwall Township
#	Roberta DeSantis, Millcreek Township
	Frankleen Gibson, East Hanover Township
	Larry Herr, Union Township
#	Chris Horst, Heidelberg Township
#	Karl Kerchner, Mt. Gretna Borough
	Elizabeth Lindsay, Cleona Borough
*	Jean Elia Long, North Cornwall Township
#	Barry Ludwig, Myerstown Borough
*	Howard MacFadden, Cornwall Borough
#	Heidi Neiswender, North Londonderry Township
	Joseph Viozzi, Annville Township
#	Constance Bretz, Lebanon City

Also, in attendance were Robert Garner, Jr., Executive Director, Amy Mazzella di Bosco, Lebanon County Recycling Coordinator, James Zendek, Senior Staff Engineer, Morgan Lusch, Asst. Staff Engineer, Loretta Baker, Operations Manager and Tina Long, Recording Secretary and Samuel Weiss, Esq., Solicitor attended by phone.

PUBLIC COMMENTS/PRESENTATIONS

No Public Attendees or Comments

On a **MOTION** by Long, **SECONDED** by MacFadden, Members **APPROVED** a motion to excuse Elizabeth Lindsay & Brent McFeaters from the August meeting.

MINUTES OF THE LAST MEETING

On a **MOTION** by Neiswender, **SECONDED** by Cantrell, Members **APPROVED** the July 2024 Meeting Minutes with no corrections.

EXECUTIVE DIRECTOR'S REPORT

A copy of the report is attached and hereto made part of the minutes.

Mr. Garner mentioned the Authority was able to create and will be selling 21,858 verified carbon credits for this year for an estimated \$131,148.00 sales price.

The City of Lebanon Authority is removing the trigger/limit value for Ammonia. This allows the GLRA time to build reserves and better accommodate for the need for a pre-treatment system.

COMPLIANCE OFFICER'S REPORT

A copy of the report is attached and hereto made part of the minutes.

It was pointed out that of the 3 items on the report, 2 of them were issues that were pointed out to the compliance officer by our own employees. Congratulations to our employees for looking out for the safety of the GLRA.

OPERATION MANAGER'S REPORT

A copy of the report is attached and hereto made part of the minutes.

A slide show was shown prior to the meeting showing the recent activity at the GLRA. Please look for presentations to show up more often as you come into the meetings each month. This specific slide show will be updated and shared quarterly.

Cell 8 operations are moving along quite well. We are now able to stay open more often during rain events and we have begun taking some of the compacted Commercial Waste to the new cell for disposal.

Select GLRA employees have had Survey Rod training. This is part of the cross training needed if our Engineers are unable to get out into the field.

RECYCLING COORDINATOR'S REPORT

A copy of the report is attached and hereto made part of the minutes.

The Recycling Roundup newsletter is currently in print and is scheduled for circulation the week of September 19, 2024.

An approval has been received from DEP for our HHW program to continue for the next 4 years.

Recycle bins and carts are due in for distribution this Fall. Municipalities and Haulers will have these in about mid to late September.

STAFF ENGINEER'S REPORT

A copy of the report is attached and hereto made part of the minutes.

Entech will be helping with potential Leachate pre-treatment options in regards to the CoLA flow. Additionally, the Engineers will be meeting with SCS in the near future to discuss the future of the Scalehouse and amenities options.

We have received the final NPDES Permit. We have completed the first round of revised ground water monitoring testing on this permit and we are in the first stages of completing our 5-year Tier II and stack testing on the Flare.

Items have been purchased for trying to eliminate the geese on the landfill. This includes a strobe light that is to be used at night while the geese are at rest. If neighbors see the lights during the night, do not be concerned. GLRA is trying to eliminate the geese in the most humane way possible.

TREASURER'S REPORT

A copy of the report is attached and hereto made part of the minutes.

On a **MOTION** by MacFadden, **SECONDED** by Long, Members **APPROVED** to pay current monthly obligations as presented.

SOLICITOR'S REPORT

In regards to the Heilmandale property that GLRA had begun purchasing in 2020, we are now at the 4th possible closing date later this month. In the event this does not happen, we may need to begin action to record and index the actions of this sale.

On a **MOTION** by DeSantis, **SECONDED** by Neiswender, Members **APPROVED** a motion to authorize Samuel Weiss ESQ. the right to record our agreement and continue with the Action in Specific Performance to require compliance under subject of contempt of court citation. This is to be done if the sale date above is not completed.

PERSONNEL COMMITTEE

On a **MOTION** by Neiswender, **SECONDED** by DeSantis, Members **APPROVED** the Employee and Administrative Policy changes for 2025 as recommended to the Committee and provided in the meeting minutes.

On a **MOTION** by DeSantis, **SECONDED** by Neiswender, Member **APPROVED** the organizational changes as recommended to the Committee and provided in the meeting minutes.

On a **MOTION** by Neiswender, **SECONDED** by MacFadden, Members **APPROVED** the annual hourly and salary wage increases as recommended by the Committee and presented in the meeting minutes.

On a **MOTION** by Neiswender, SECONDED by Berger, Members APPROVED the employee suggestion award to Steve Gilbert and Cody Phillips as outlined in the minutes of the Personnel Committee Meeting.

OLD BUSINESS

None

NEW BUSINESS

The picnic for the employees and board member will be held this year at the GLRA on Saturday September 28, 2024. We hope you are all able to come out and join us. GLRA is planning a lot of fun activities and great food for all.

On a **MOTION** by Berger, SECONDED by Neiswender the meeting adjourned at 7:34 PM.

Respectfully submitted,



Tina Long
Recording Secretary

NEXT BOARD MEETING:

September 10, 2024 (Tuesday) – 7:00 PM

Greater Lebanon Refuse Authority
1800 Russell Road
Lebanon, PA 17046



GREATER LEBANON REFUSE AUTHORITY

1800 Russell Road • Lebanon • Pennsylvania • 17046

Phone (717) 867-5790 • WWW.GOGLRA.ORG

August 7, 2024

File # 2024-166

The meeting will be held at the Greater Lebanon Refuse Authority Office, 1800 Russell Road, Lebanon, PA 17046.

The GLRA Board Meeting will start at 7:00 pm on Wednesday, August 7, 2024.

AGENDA: GLRA Monthly Meeting

1. Roll Call
2. Public Comments/Presentations - limited to 5 minutes, each
3. Review of Excused Members (Motion)
4. Approval of the minutes from previous meeting (Motion)
5. Executive Director's Report (Report attached)
6. Compliance Officer's Report (Report attached)
7. Operations Manager's Report (Report attached)
8. Recycling Coordinator's Report (Report attached)
9. Engineer's Report (Report attached)
10. Treasurer's Report (Report attached and Motion)
 - **Motion to accept the Treasurer's Report and to pay current monthly obligations**
11. Solicitor's Report
12. Personnel Committee Report
 - **Motion to approve the Employee and Administrative Policy changes for 2025 as recommended to the Committee and provided in the meeting minutes.**
 - **Motion to approve the organizational changes as recommended to the Committee and provided in the meeting minutes.**
 - **Motion to approve the annual hourly and salary wage increases as recommended by the Committee and presented in the meeting minutes.**
 - **Motion to approve the employee suggestion award to Steve Gilbert and Cody Phillips as outlined in the minutes of the Personnel Committee Meeting.**



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13. Old Business

14. New Business

- Company Picnic will be held September 28, 2024 on site at the new GLRA Office Building at 1:00pm.

15. Adjournment

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August 7, 2024
File # 2024-165

Executive Director's Report

July 2024

1.0 ADMINISTRATIVE

1.1 PADEP Changes

John Oren, the DEP Bureau of Solid Waste Engineering Manager and our site permit engineer, has retired. As reported earlier this year, our site engineer is now Sam Warmate and the interim Engineering Manager will be Dom Tuzzato. Jim and I have met Sam once and neither of us have any work experience with Dom Tuzzato. We will need to get to know the new engineers and learn how they work over the upcoming year.

1.2 Miller Property

Brenda has missed another settlement date. On June 21st, we sent a letter outlining the need to complete settlement on the established date and explaining the ramifications if there are any further failures to close on the sale of this property. The letter was sent Certified and was returned as "Unable to Deliver". As Brenda no longer returns my calls a second letter was drafted and hand delivered June 24th. Sam Weiss will have additional information during the Solicitor's Report.

1.3 Carbon Credits

Our carbon credits for October 2022 through September 2023 were verified in July. This allows us to sell the credits. Our marketing firm, 3Degrees, sells the credits and pays us 80% of the current market rate. We will be selling 21,858 verified carbon credits for a total of \$131,148.00.

1.4 Property, Liability and General Insurance Coverage

As reported last month, we are working with Bowman Insurance Group to assess alternatives to PennPrime for our property, workers compensation and general insurance coverage. Bowman's has submitted



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applications to several carriers and are completing additional applications. We will obtain costs from both standard market carriers, as well as other trusts, to make sure we cover all possible options. We will be notifying PennPrime mid-August of our intent to seek outside proposals. This does not require us to leave PennPrime but it complies with the requirement to provide notice 90 days prior to renewal the possibility that we might not renew.

1.5 CoLA High Strength Waste Program

We had a very positive and productive meeting with CoLA and Entech, the engineering firm retained by both CoLA and GLRA to assist with changes to the CoLA Proposed High Strength Waste Program. We learned at the meeting that CoLA is completely removing the trigger/limit value for Ammonia. This means we will likely need to pre-treat our leachate at some point in the future. However, the urgency that would have occurred with exceeding a trigger/limit has been removed. The plan remains unchanged as far as working with Entech to research the best options for ammonia removal. Our goal is to have a treatment methodology selected in the next six to eight months. This will allow us time to better understand capital and operational costs. The elimination of the trigger limit will also allow time for us to build reserves to better accommodate construction.

2.0 BUDGET PERFORMANCE

2.1 Revenue from Waste Receipts

Revenue from tipping fees was almost 7.5% below budget for the month of July. This is the second month in a row that revenue from tipping fees was below budget. Year to date, our revenue from tipping fees is 2.7% below budget.

2.2 Other Revenue

Other Revenues were also below budget in July. While rental income was up due to early annual payment of the Farm Property Lease, Methane Royalties and interest income were down. These decreases can be attributed to timing of the payments.



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2.3 Expenditures

Expenditures for the month were, again, well below budget. Our total expenses were about \$162,000 below budget. The only cost centers that exceeded budgeted expenses were Information Technology which was \$5,000 over budget. This overage was driven by the replacement of emergency batteries for the server system. Water Treatment expenses were also over budget by \$54,000. This is due primarily to increased costs for ground water sampling & testing based on the new procedures required by the recently approved ground water monitoring plan.

2.4 The Volume of Waste Delivered

Tonnage for the month was 1,887 tons. This is very similar to tonnage delivered in July of both 2022 and 2023. This is shown in **Attachment 1**, the Tonnage Trend Comparison Chart. Tonnage for July was below the budgeted amount of 12,853. This brings our Year to date tonnage to 2,029 tons below budget. This will need to be observed closely in the months to come and as we work on budget forecasts for 2025.

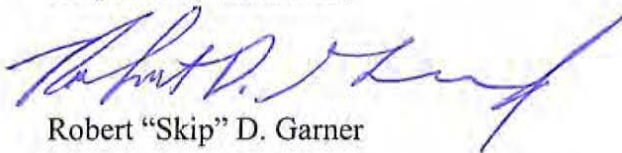


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3.0 MEETINGS

Board Meeting	Monthly Board Meeting & Personnel Committee Meeting
GLRA Staff Meeting	Attended the Monthly Staff Meeting
Compliance Officer Update	Attended Monthly Compliance Meeting
Ammonia Nitrogen Treatment	Met with Entech & CoLA staff for an update on the High Strength Waste proposed changes and plan approach to address high Ammonia in GLRA Waste Water
Interview	Several interviews for Laborer and Driver positions
USG Water	T-100 cement tank refurbishing plan and review of draft proposal
Leachate & Gas Meeting	Held Monthly Leachate & Gas Management Meeting
Bowman's Insurance	Discussion of the benefits of investigating options for insurance coverages
Employee Policy Meetings	Several meetings to review policy changes and edits with senior staff

Respectfully submitted,

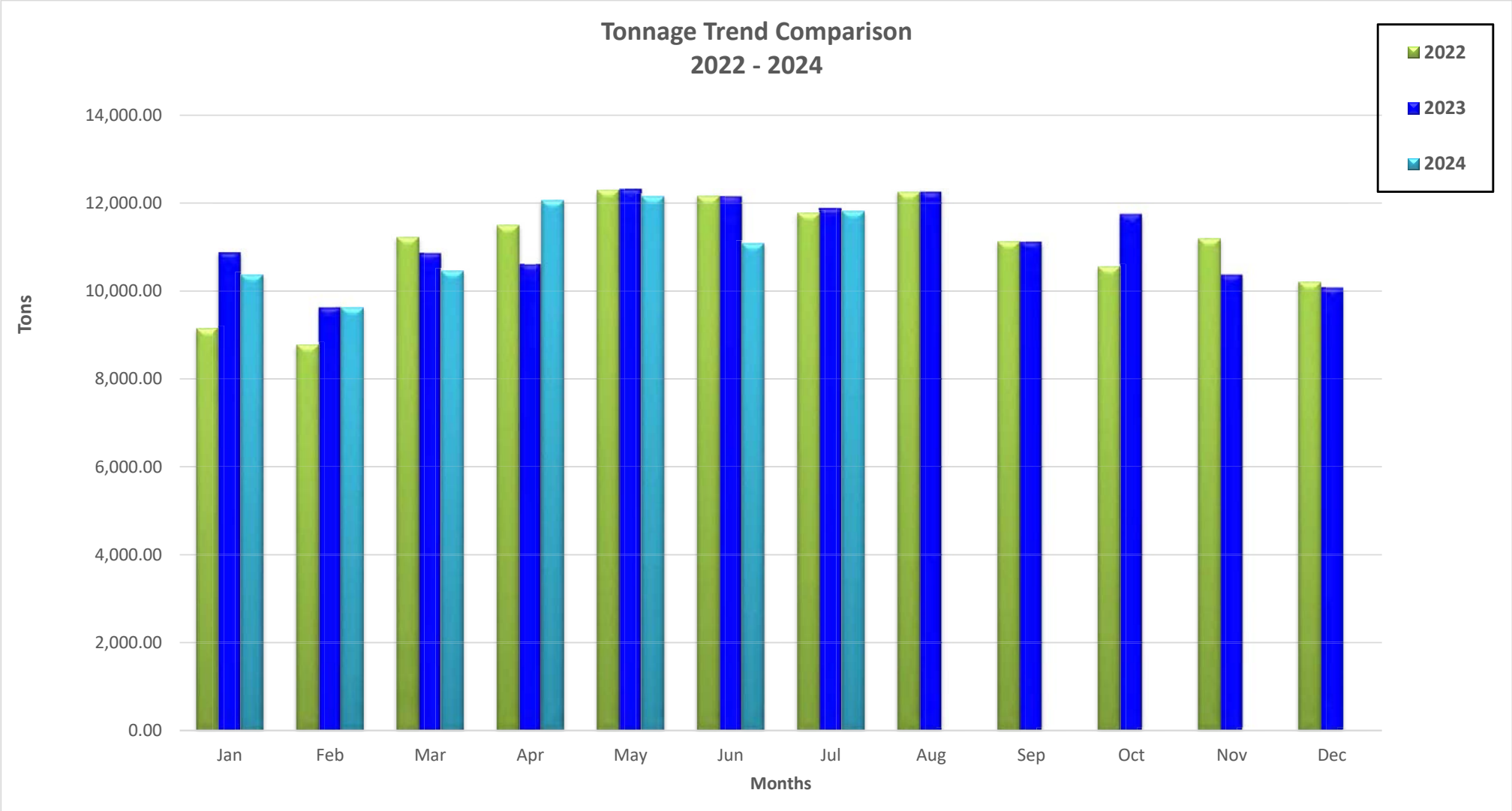


Robert "Skip" D. Garner

Attachments: Attachment 1: Tonnage Trend Comparison Chart

Attachment 1

Tonnage Trend Graph 2022/2023/2024





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Board Meeting: August 7, 2024

File# 2024-167

July 2024 Compliance Officer's Report

To: Robert D. Garner, Jr., Executive Director

1. **Cell 8 Exit** – A GLRA Truck Driver reported multiple Commercial Customers not abiding by the “RIGHT TURN ONLY” signage at the Cell 8 site, the day after a heavy rain. These Commercial trucks were spreading mud down to Russell Road by shortcutting, turning left. I spoke with each of the companies that were reported, and followed up with the traffic patterned reference map. All 3 Management Teams were quite receptive and made immediate plans to address this topic with their drivers. I used this complaint as an educational opportunity for new drivers and a reminder for existing drivers.
2. **Residential Waste** – GLRA received a complaint from a concerned resident about a Cornwall Borough resident reportedly disposing of their waste improperly. An educational awareness letter was sent to the property owner, backing up the Borough's Ordinance and offered the resident assistance with any questions they may have regarding waste disposal. The recipient called as soon as the letter was received to report how they have been removing materials from their property that were placed there by others a long time ago. At this time, the resident appears to be complying with the Rules and Regulations of GLRA.
3. **Commercial Customer** – I received a complaint from a GLRA Operator regarding a Commercial Customer not wearing appropriate safety attire on the working face and not cleaning out their truck bed before leaving. I sent a warning letter to the Commercial Customer, addressing the issues in writing and what we need from them going forward to maintain a cohesive business relationship.

July 2024 Meetings:

Compliance Meeting, July 1, 2024

Employee Safety Committee Meeting, July 18, 2024

PROP Conference, July 24-26, 2024

Respectfully Submitted,

Michelle Miller
Compliance Officer



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1610 Russell Road • Lebanon • Pennsylvania • 17046

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OPERATIONS MANAGER'S REPORT JULY 2024

To: Robert Garner, Executive Director
GLRA Board of Directors

Landfill Operations:

DEP Inspector Jess Fultz, DEP Inspector from the South-Central Region accompanied Ms. Ellwood, DEP Inspector to inspect the Residual Waste Program on July 9th. No violations noted.

In preparation for our renewed NPDES permit, Outfall 003 was sloped and stoned in accordance with the original design.

Employees reseeded and mulched areas where wash outs occurred during storm events.

Inspection of Pond 14 was completed.

Seep repair was completed on Pad 5 along haul road.

We began accepting commercial compacted roll-off cans as part of the fluff lift at cell 8.

Employees picked paper throughout the landfill and on roads throughout the month of July.

There were no odor issues noted throughout the month of July.

The landfill density for June was 1596 LBS/CY, which converts to 0.798 tons/CY. The generally accepted industry standard for landfill density is 1350 LBS/CY, which converts to 0.675 tons/CY.

Recycling:

Ground Greenwaste.

Operations personnel assisted Recycling Coordinator with the free paper shredding event held on July 12, 2024.

Equipment Maintenance & Repair:

The rebuild of the 2006 D6 Caterpillar Dozer is complete with delivery made on July 16th. The cost of the rebuild was slightly less than originally quoted.

Force Main valves and pumpstation valves were exercised in accordance with our quarterly maintenance program. This prevents seizing of the valves, and replacement prematurely.

We purchased a brush cutter for the mini excavator to start removal of brush around ponds and along roads. This will improve site maintenance and aesthetics.

KIT Technologies installed the new wireless bridge connection from the Administration Office to the Scalehouse.

Tracks were inspected by Cleveland Brothers on two excavators, one D6 Dozer and two 973 trackloaders. Recommendations were provided on repairs.

A new air conditioning unit was installed at 1610 Russell Road (rental unit). The previous unit was not repairable.

Radiation Alarms: Good's Disposal activated the radiation detector alarm at the Scalehouse on July 8, 2024. The Isotope was determined to be Iodine-131 with a half-life of 8.1 days and the waste was approved for disposal on site.

Personnel:

Several Operation Employees participated in survey rod training conducted by Sitech Allegheny.

Interviews were conducted for the open positions of Laborer and Truck Driver.

Safety:

The Employee Workplace Safety Committee met on July 18, 2024, at the Maintenance Facility Office at 10:00 AM.

The next Employee Safety Committee Meeting is scheduled for Thursday, August 15, 2024.

Water/Sweeper Truck Water Usage:

Number of days used: 23 Total Gallons used: 312,000

Container Hauls:

Date	Origin	Contents	Destination
07/01/2024	GLRA	Soda Bottles	Consolidated Scrap Resources, Inc.
07/01/2024	GLRA	Milk Jugs	Consolidated Scrap Resources, Inc.
07/01/2024	GLRA	Detergent Bottles	Consolidated Scrap Resources, Inc.
07/03/2024	GLRA	Aluminum Cans	Consolidated Scrap Resources, Inc.
07/03/2024	GLRA	Freon	Consolidated Scrap Resources, Inc.
07/03/2024	GLRA	Cardboard	Consolidated Scrap Resources, Inc.
07/08/2024	GLRA	Scrap Metal	Consolidated Scrap Resources, Inc.
07/08/2024	GLRA	Cardboard	Consolidated Scrap Resources, Inc.
07/11/2024	GLRA	Soda Bottles	Consolidated Scrap Resources, Inc.
07/11/2024	GLRA	Milk Jugs	Consolidated Scrap Resources, Inc.
07/12/2024	GLRA	Cardboard	Consolidated Scrap Resources, Inc.
07/12/2024	GLRA	Cardboard	Consolidated Scrap Resources, Inc.
07/15/2024	GLRA	Thermal Forms	Cougles Recycling, Inc.
07/16/2024	GLRA	Scrap Metal	Consolidated Scrap Resources, Inc.
07/19/2024	GLRA	Soda Bottles	Consolidated Scrap Resources, Inc.

07/19/2024	GLRA	Detergent Bottles	Consolidated Scrap Resources, Inc.
07/19/2024	GLRA	Milk Jugs	Consolidated Scrap Resources, Inc.
07/19/2024	GLRA	Scrap Metal	Consolidated Scrap Resources, Inc.
07/19/2024	GLRA	Office Paper	Consolidated Scrap Resources, Inc.
07/19/2024	GLRA	Cardboard	Consolidated Scrap Resources, Inc.
07/25/2024	GLRA	Cardboard	Consolidated Scrap Resources, Inc.
07/25/2024	GLRA	Cardboard	Consolidated Scrap Resources, Inc.
07/29/2024	GLRA	Soda Bottles	Consolidated Scrap Resources, Inc.
07/29/2024	GLRA	Milk Jugs	Consolidated Scrap Resources, Inc.
07/29/2024	GLRA	Tin Cans	Consolidated Scrap Resources, Inc.
07/29/2024	GLRA	Cardboard	Consolidated Scrap Resources, Inc.
07/29/2024	GLRA	Junk Mail	Consolidated Scrap Resources, Inc.

Meetings Attended:

LMB/ZM July 2024 attended the Weekly Operations Meetings.

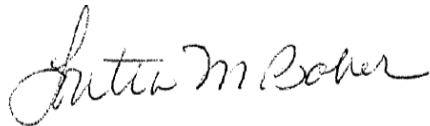
LMB/ZM July 2024 attended Monthly Landfill Gas and Leachate Meeting.

LMB/ZM July 2024 attended Monthly Managers Meeting.

LMB/ZM July 2024, attended several interviews for Laborer and Truck Driver positions.

LMB July 18, 2024, attended Employee Safety Committee Meeting.

Respectfully Submitted,



Loretta M. Baker
Operations Manager



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JULY 2024 RECYCLING COORDINATOR'S REPORT

To: GLRA Executive Director & Authority Members

Meeting: August 7, 2024

<u>I. GLRA Drop-Off Center Material</u>	<u>Tons</u>	<u>Price/Ton</u>	<u>Revenue</u>
Aluminum Cans	0.47	\$1,000.00	\$ 470.00
Freon Appliances	1.87	\$ 168.00	\$ 313.50
Metal Recovery	9.69	\$ 168.00	\$1,627.50
Corrugated Cardboard	7.09	\$ 55.00	\$ 389.95
Office Paper	2.46	\$ 60.00	\$ 147.60
Steel Cans	1.17	\$ 0.00	\$ 0.00
#1 PET Thermaforms	0.31	-\$ 100.00	-\$ 31.00
Plastic Detergent Bottles	0.55	\$ 0.00	\$ 0.00
Milk/Water Jugs	0.69	\$ 0.00	\$ 0.00
Plastic Soda Bottles	1.54	\$ 0.00	\$ 0.00
TOTAL	25.84		\$2,917.55

II. 2024 Second Quarter Hauler/Recycler Recycling Tonnage Reports

The second quarter hauler/recycler recycling tonnage reports were emailed/USPS mailed to all Lebanon County Commercial Haulers/Recyclers and were due by July 31, 2024. Follow up calls have been made to those haulers and recyclers that have yet to submit a report.

III. 2024-2025 Annual Recycling RoundUp Newsletter

The latest edition of the Recycling RoundUp Newsletter is complete and has been sent to the printer. The low quote for printing 56,000 newsletters was submitted by Graphtech of Harrisburg in the amount of \$10,996.02. VERICAST will circulate the 16-page newsletter to 51,000 households via direct mail through the SAVE.COM flyer insert. The Recycling RoundUp is scheduled to circulate via direct mail the week of September 9-13, 2024.

IV. 8th Annual FREE Lebanon County Paper Shredding Event – FRIDAY, JULY 12, 2024

The 8th Annual Lebanon County Paper Shredding Event was held here at our site on Friday, July 12, 2024, from 8:00 am to 12:00 pm. GLRA secured Vital Records Control as the Certified Shredder for the event. We had **221** vehicles participate in the event and shred a total of **15,874** pounds.



SHRED DAY STATS		
YEAR	CARS	POUNDS
2017	130	5,950
2018	125	7,245
2019	135	6,878
2020	199	22,000
2021	217	12,420
2022	205	14,931
2023	222	16,380
2024	221	15,874

V. Lebanon County At Home Household Hazardous Waste Collection Program

On July 10, 2024, the Department of Environmental Protection (DEP) officially approved Lebanon County's at Home Household Hazardous Waste Collection Program registration from August 1, 2024 to August 31, 2028. MXI Environmental Services, LLC is our approved HHW contractor for the duration of this registered program. GLRA continues its aggressive radio and newspaper campaign to promote the hotline number and website address for residents to schedule a pick-up with MXI. GLRA's website, www.goglra.org, as well as ongoing Facebook posts also consistently promote Lebanon County's HHW Program information.

VI. Status of Lebanon County Household Hazardous Waste at Home Collection Program



January 2024	- <u>26</u> collections	July 2024	- <u>52</u> collections
February 2024	- <u>22</u> collections	August 2024	- -- collections
March 2024	- <u>26</u> collections	September 2024	- -- collections
April 2024	- <u>26</u> collections	October 2024	- -- collections
May 2024	- <u>26</u> collections	November 2024	- -- collections
June 2024	- <u>52</u> collections	December 2024	- -- collections

VII. Electronics Recycling Facility Collection Totals

January 2024	(Estimated)	26,400 Pounds	13.20 Tons
February 2024	(Estimated)	26,400 Pounds	13.20 Tons
March 2024	(Actual)	24,786 Pounds	12.39 Tons
April 2024	(Estimated)	26,400 Pounds	13.20 Tons
May 2024	(Estimated)	26,400 Pounds	13.20 Tons
June 2024	(Estimated)	52,800 Pounds	26.40 Tons
July 2024	(Estimated)	26,400 Pounds	13.20 Tons
2024 Year to Date	(Estimated)	209,586 Pounds	104.79 Tons
2023 Grand Total	(Estimated)	476,798 Pounds	238.40 Tons
2022 Grand Total	(Estimated)	360,000 Pounds	180.00 Tons
2021 Grand Total	(Estimated)	600,000 Pounds	300.00 Tons
2020 Grand Total	(Estimated)	728,000 Pounds	364.00 Tons
2019 Grand Total	(Estimated)	672,000 Pounds	336.00 Tons
2018 Grand Total	(Estimated)	660,000 Pounds	330.00 Tons
2017 Grand Total	(Estimated)	622,482 Pounds	311.25 Tons



XIII. GLRA Countywide Battery Recycling Program

GLRA accepts all rechargeable and single-use batteries for **FREE** at its Electronics Recycling Facility, located at 1805 Russell Road. **RECHARGEABLE BATTERIES** are commonly found in cordless power tools, cordless phones, laptops, cellphones, cameras, two-way radios, and medical equipment (portable glucose monitor, thermometer). **SINGLE-USE BATTERIES** cannot be recharged and must be disposed of once they wear out. Single-Use batteries are most commonly used in low-drain devices, such as flashlights, clocks, watches, remote controls, smoke detectors, keyless entry remotes, toys, and hearing aids.

EACH individual battery **MUST BE** under **11 POUNDS** to be accepted and **EACH** individual battery **MUST BE** placed in an **INDIVIDUAL** clear plastic storage/Ziplock bag. Bagging is the quickest and easiest way to protect battery terminals. Remember **ONLY ONE** battery per clear storage bag! No matter how tedious that sounds, that is the rule if you want to recycle your batteries for **FREE**. Plastic Bags are **PROVIDED AND AVAILABLE** for residents at our battery recycling station located in the Electronics Recycling Facility at 1805 Russell Road in North Lebanon Township. There is also a **LIMIT** of **50 BATTERIES PER VISIT PER CUSTOMER**. To date we have collected **6,697.5 pounds** or **3.35 tons** of batteries!

IX. Fall 2024 Distribution of Curbside Recycle Bins and Carts

This fall I am ordering approximately 5000 recycle bins/lids and carts for Lebanon County Municipalities and Licensed Commercial Haulers to be distributed to residents in mandated curbside recycling municipalities. The bins will be delivered to GLRA in September/October. Once delivered, Municipalities and Commercial Waste Haulers will be required to pick up the recycle bins/lids and carts that each has requested at the Electronics Recycling Center. The bins are 90% funded through an Act 101 Section 902 Recycling Grant. These bins will be purchased under Sourcewell Contract #041521, a national cooperative purchasing contract available to all government and education entities.

X. Loading Hours for Plant Bedding and Wood Mulch

ONLY PLANT BEDDING is available at this time. GLRA's Compost Facility charges **\$12** per cubic yard.

GLRA DAILY LOADING HOURS:

Monday	8:00 am to 11:00 am
Tuesday	8:00 am to 11:00 am
Wednesday	8:00 am to 11:00 am
Thursday	8:00 am to 11:00 am
Friday	8:00 am to 11:00 am
Saturday	8:30 am to 11:30 am

- Individuals desiring large quantities (5+ cubic yards) may schedule a special time for loading
- Bulk deliveries of **PLANT BEDDING ONLY** are available with a minimum purchase of 10 cubic yards and a \$30 delivery fee.

XI. GLRA Website Activity for July 2024

WWW.GOGLRA.ORG JULY 2024 WEBSITE ACTIVITY
4,234 visits
7,124 pageviews
1 min 43 sec average visit duration
2,245 new users (first time visitors)

XII. GLRA Website Chatbot, Rich E. Soil, July 2024 Analytics

GLRA's Chatbot, Rich E. Soil, the AI-based digital assistant to our website, processes visitor requests in real time providing prompt responses and valid answers 24/7.

During the month of June, Rich E. Soil was asked **146 questions** with **120 self-service resolutions (answers)**. The **26 unknown resolutions** were either trained to answer correctly for future inquiries or dismissed because either the user did not ask a valid question or the user misspelled words that were keywords to information that was already programmed and existing within Rich E.'s response database.

XIII. GLRA Facebook Activity for July 2024

FACEBOOK INSIGHTS JULY 2024	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>
Total Page Followers	341	355	366	367	374	381
New Page Followers	4	14	11	1	7	7
People Reached (# of people who have seen our posts)	1357	1234	2971	1422	4142	4806
Post Engagements (#of people who liked/commented/interacted with our posts)	166	158	262	136	541	449

XIV. Other Meetings and Activities

July 01- PROP-DEP Education Contract Conference Roundtable Session Meeting via ZOOM
Enforcement Meeting with GLRA Compliance Officer and GLRA Executive Director

July 02- Meeting with Joe Beam of Graphtech to discuss 2024 Recycling RoundUp Newsletter
Attended GLRA Board of Directors' Meeting at GLRA Office

July 08- PROP Conference Venue Event Orders Final Review via ZOOM

July 09- Mentorship Meeting with New Delaware County Recycling Coordinator via Microsoft Teams

July 11- PROP Executive Committee Meeting via Telephone Conference Call

July 12- Hosted 8th Annual Lebanon County Paper Shredding Event from 8:00 AM to 12:00 PM

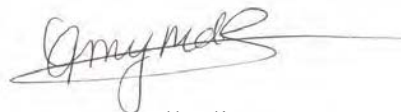
July 16- PROP Conference Committee Meeting via ZOOM

July 18- Meeting with Sam Schultz of Rehrig Pacific to discuss recycle bins and carts

July 19- PROP Executive Committee Meeting via Telephone Conference Call
Delivered completed 2024 Recycling RoundUp Newsletter to Graphtech for Printing

July 22-26 PROP's 34th Annual Recycling & Organics Conference at Wind Creek Bethlehem

Respectfully Submitted,



Amy Mazzella di Bosco
Recycling Coordinator

2023 LEBANON COUNTY MUNICIPAL RECYCLING

MUNICIPALITY	ACT 101 CURBSIDE	ACT 101 DROP-OFF	ACT 101 COMMERCIAL	OTHER RECYCLABLES	GREENWASTE/ CLEAN WOOD	TOTAL RECYCLABLES	MUNICIPAL SOLID WASTE	TOTAL WASTE GENERATED	% TOTAL RECYCLED	% ACT 101 RECYCLED
Annville Township	151	10	156	393	191	901	2830	3731	24%	9%
Bethel Township	15	0	500	0	7	522	4895	5417	10%	10%
Cleona Borough	102	0	288	10	218	618	1573	2191	28%	18%
Cold Spring Township	0	0	0	0	0	0	1	1	0%	0%
Cornwall Borough	136	0	182	17	229	565	2058	2623	22%	12%
East Hanover Township	11	0	23	15	7	57	1686	1742	3%	2%
Heidelberg Township	68	8	299	0	32	406	1283	1689	24%	22%
Jackson Township	272	0	1731	52	1193	3248	7016	10264	32%	20%
Jonestown Borough	162	0	138	21	608	930	1360	2290	41%	13%
Lebanon City	460	78	3356	1501	1287	6681	23059	29740	22%	13%
Millcreek Township	157	0	34	0	1	192	2699	2891	7%	7%
Mount Gretna Borough	18	0	5	0	163	186	564	750	25%	3%
Myerstown Borough	44	0	1211	113	2242	3611	5843	9454	38%	13%
North Annville Township	37	0	17	160	9	222	604	827	27%	6%
North Cornwall Township	144	73	1678	602	1571	4068	4786	8853	46%	21%
North Lebanon Township	256	103	3579	249	9484	13672	9621	23293	59%	17%
North Londonderry Township	349	78	2149	88	1619	4282	5990	10272	42%	25%
Palmyra Borough	318	29	1246	157	418	2167	5011	7178	30%	22%
Richland Borough	79	0	42	92	247	460	892	1352	34%	9%
South Annville Township	102	0	3646	23	19	3789	686	4475	85%	84%
South Lebanon Township	267	163	2687	1026	2590	6733	7522	14254	47%	22%
South Londonderry Township	260	0	266	0	23	548	4124	4672	12%	11%
Swatara Township	21	0	8	0	6	35	1974	2009	2%	1%
Union Township	7	110	4313	586	632	5649	12058	17707	32%	25%
West Cornwall Township	33	0	108	0	220	361	985	1345	27%	10%
West Lebanon Township	43	0	1054	121	52	1270	777	2048	62%	54%

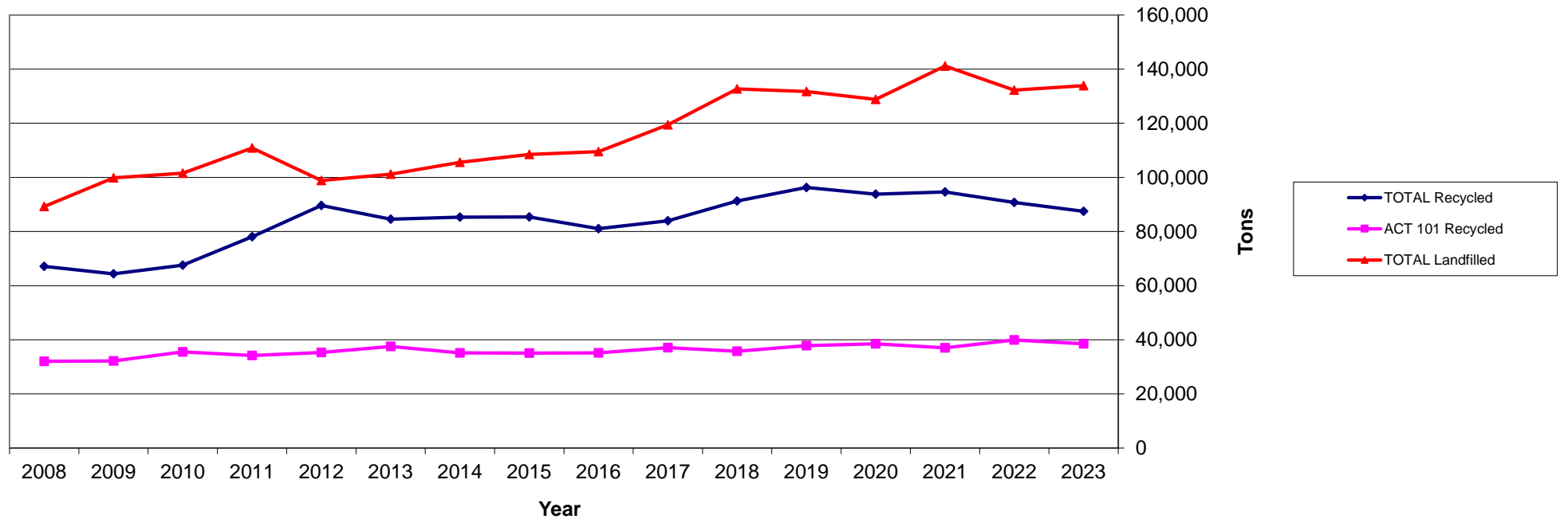
LEBANON COUNTY MUNICIPAL RECYCLING RATE TRENDS

MUNICIPALITY	2013 RECYCLING RATE	2014 RECYCLING RATE	2015 RECYCLING RATE	2016 RECYCLING RATE	2017 RECYCLING RATE	2018 RECYCLING RATE	2019 RECYCLING RATE	2020 RECYCLING RATE	2021 RECYCLING RATE	2022 RECYCLING RATE	2023 RECYCLING RATE
Annaville Township	20%	27%	21%	21%	25%	21%	24%	20%	23%	20%	24%
Bethel Township	22%	20%	9%	7%	4%	4%	7%	6%	8%	12%	10%
Cleona Borough	25%	20%	35%	21%	22%	25%	23%	22%	23%	24%	28%
Cold Spring Township	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Cornwall Borough	24%	24%	25%	25%	28%	34%	32%	27%	34%	34%	22%
East Hanover Township	4%	5%	8%	7%	9%	9%	8%	4%	4%	4%	3%
Heidelberg Township	22%	23%	14%	17%	19%	19%	16%	16%	18%	21%	24%
Jackson Township	17%	18%	33%	34%	34%	34%	29%	26%	28%	35%	32%
Jonestown Borough	36%	38%	42%	50%	59%	68%	77%	67%	54%	25%	41%
Lebanon City	33%	30%	30%	31%	36%	27%	31%	26%	21%	26%	22%
Millcreek Township	11%	5%	6%	10%	7%	8%	7%	8%	10%	11%	7%
Mount Gretna Borough	16%	20%	29%	21%	23%	20%	15%	7%	9%	31%	25%
Myerstown Borough	46%	40%	39%	36%	34%	36%	37%	41%	43%	39%	38%
North Annville Township	21%	24%	72%	75%	31%	22%	26%	30%	37%	33%	27%
North Cornwall Township	56%	57%	56%	49%	50%	45%	49%	52%	52%	46%	46%
North Lebanon Township	58%	62%	63%	62%	63%	75%	72%	70%	72%	63%	59%
North Londonderry Township	62%	53%	46%	47%	54%	58%	57%	52%	51%	47%	42%
Palmyra Borough	28%	31%	35%	33%	30%	30%	30%	34%	35%	34%	30%
Richland Borough	12%	12%	6%	18%	46%	43%	44%	29%	28%	35%	34%
South Annville Township	83%	78%	58%	51%	45%	51%	41%	29%	27%	75%	85%
South Lebanon Township	45%	54%	58%	54%	43%	39%	44%	52%	48%	45%	47%
South Londonderry Township	7%	7%	7%	8%	6%	6%	6%	7%	7%	10%	12%
Swatara Township	4%	3%	3%	6%	5%	4%	2%	2%	2%	2%	2%
Union Township	80%	84%	81%	63%	54%	46%	33%	33%	32%	32%	32%
West Cornwall Township	17%	19%	20%	30%	25%	25%	26%	27%	30%	20%	27%
West Lebanon Township	79%	79%	76%	76%	78%	79%	73%	69%	78%	64%	62%

Lebanon County Recycling and MSW Disposal Trends

YEAR	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
TOTAL Recycled	67102.3	64359.2	67557.5	78047.1	89589.6	84595.5	85288.8	85400.8	81052.6	83957.0	91240.9	96286.5	93819.4	94625.7	90763.8	87487.0
ACT 101 Recycled	32032.6	32198.8	35493.1	34218.5	35334.0	37541.2	35140.2	35079.7	35171.8	37095.7	35726.4	37857.4	38504.6	36993.7	39918.8	38490.5
TOTAL Landfilled	89225.1	99803.3	101515.1	110859.1	98837.2	101144.6	105605.6	108483.9	109486.3	119448.9	132726.9	131713.5	128856	141150.1	132249.0	133906.7

Lebanon County Recycling and MSW Disposal Trends





GREATER LEBANON REFUSE AUTHORITY

1800 Russell Road • Lebanon • Pennsylvania • 17046

Phone (717) 867-5790 • WWW.GOGLRA.ORG

August 7, 2024

To: Robert D. Garner, Executive Director

Subject: Engineering Summary Report for July 2024

PROJECTS, CURRENT

Heilmandale Expansion

The GLRA is focused on completing the “fluff” layer of waste across the floor of Cell 8. Once this is complete, filling operations will shift toward reclamation of side slopes and final filling of the Schilling Landfill.

Tank T-100 Refurbishing

The Tank T-100 refurbishing project is tentatively scheduled for summer of 2025. This will allow completion of the “fluff” layer of waste on Cell 8 and coincide with the statistically driest time of year. Both of these factors will help mitigate leachate production during this sensitive operation.

Maintenance Office Expansion

The GLRA received a PADEP Public Water Supply Construction Permit on July 2, 2024. We are working with Martin Water Conditioning and Woodland Contractors to install the proposed system.

Scalehouse Feasibility Study

The GLRA is working with SCS Engineers to evaluate options related to future scalehouse locations and amenities.

Leachate Pretreatment Study

The GLRA is working with Entech Engineers to evaluate options related to pretreating leachate before it is sent to CoLA for treatment.

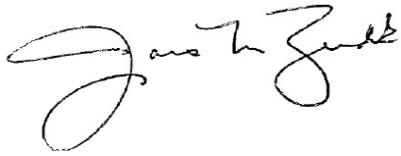
Operational/Housekeeping

The GLRA is seeking quotes for painting and replacing insulation on our LFG Flare.

Permits

The GLRA is seeking quotes for Tier II and Stack Testing associated with our Title V permit.

Submitted by,

A handwritten signature in black ink, appearing to read "James M. Zendek". The signature is fluid and cursive, with the first name "James" and last name "Zendek" clearly distinguishable.

James M. Zendek, P.E.
Senior Staff Engineer

Attachments: Meeting, Seminars, Education Log, and Leachate Flow Report

MEETINGS, SEMINARS, EDUCATION:

1. July 2: The GLRA met with representatives from Entech Engineering and CoLA to discuss possible leachate pretreatment options.
2. July 17: The GLRA met with Rob Mourlas to discuss a quote and timeframe for making the necessary repairs to Tank T-100.
3. July 18: The GLRA met with Steve Parker to discuss repairs to our LFG Flare.
4. July 22: The GLRA met with Drew Carlson to discuss repairs to our LFG Flare.
5. July 23: The GLRA hosted a training class on the capabilities and use of our Trimble survey rod.
6. July 25: The GLRA had a video conference with Brendan Mackey of Entech Engineering to discuss leachate pretreatment options.

Leachate Flows to the City of Lebanon Authority (CoLA) Wastewater Treatment Plant

Monthly Report

Total flow for the month (gal)	735,167
Year to date total (gal)	13,026,647
Average daily flow – month (gpd)	23,715
Average daily flow - year (gpd)	61,158
Peak daily flow - month (gpd)	89,050
Rainfall for the month (in)	1.86
Rainfall for the year (in)	23.87

Year-end report (2023)

Total flow for the year (gal)	12,102,931
Peak monthly flow - year (gal/mo)	2,102,334
Peak daily flow - year (gpd)	177,409
Average monthly flow – year (gal/mo)	1,008,578
Average daily flow - year (gpd)	33,159
Total Rainfall – year (in)	36.63

Leachate Flows from Pad 1 through 8

Monthly Report for primary pumps

Total flow for the month (gal)	755,936
Year to date total (gal)	10,045,286
Average daily flow – month (gal)	24,385
Peak daily flow - month (gpd)	58,640

Year-end report for primary pumps (2023)

Total flow for the year (gal)	8,709,889
Peak monthly flow – year (gal)	1,432,410
Average monthly flow – year (gal/mo)	725,824
Peak daily flow for the year	240,376
Average daily flow for the year	23,797

Monthly Report for decant pumps

Total flow for the month (gal)	47
Year to date total (gal)	130,362
Average Flow per Acre/Day (month)	0.02
Average Flow per Acre/Day (Year)	9.84

Year-end report for decant pumps (2023)

Total flow for the year (gal)	123,738
Peak monthly flow – year (gal)	44,278
Average monthly flow year (gal/mo)	10,312
Average Flow per Acre/Day (year)	7.808



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TREASURER'S REPORT

August 7, 2024

<u>ACCOUNT NAME</u>	<u>DATE</u>	<u>BALANCE</u>	<u>INT/INC</u>
First Citizens - Checking Account **	7/31/2024	\$ 304,065.39	\$ 1,291.87
First Citizens - Sweep Account	7/31/2024	790,409.02	3,440.53
FNB W.M. Investments (Capital Reserve)	6/30/2024	12,455,240.98	31,513.66
FNB W.M. Investments (Recycling Reserve Fund)	6/30/2024	469,465.95	1,209.54
First National Bank (Int. Checking/ Loan Transfer)	6/30/2024	1,342.94	0.67
Fulton CRIM Cap Equipment & Project	6/30/2024	<u>1,267,960.26</u>	<u>369.42</u>
Total		<u>\$ 15,288,484.54</u>	<u>\$ 37,825.69</u>

** First Citizens - Checking Acct -Total Additions \$1,183K; Total Deductions \$1,035k

A/R for month ending July 31, 2024: \$766,048.34

July 2024 Miscellaneous Income:

Permits	\$ 1,960.00
Freon Appliances	390.00
Backhoe Use	330.00
Tires	247.00
Plant Bedding	36.00
Wood Mulch	24.00
Health/Dental & Vision Senior Supp. - Retirees July / August 2024	968.37
Residential Properties - Rent July / August 2024	3,406.00
CSR Recycling - May 2024	2,696.66
NexEra (EPP) Renewable Energy - May 2024 Rent and Gas Processed	1,939.63
Amerigreen Inc / Farms -Land Rent 2024	20,356.00
Large Conferece Room Rental	500.00
	<u>\$ 32,853.66</u>



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8/5/2024

Open Receivables

(Over 30 days)

Tiger Trash -\$ 67.68 +FC

Cash Customers

NSF Check -\$ 36.00 + bank fees

NSF Check -\$ 36.00 + bank fees

Greater Lebanon Refuse Authority
Profit & Loss Budget Performance
July 2024

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08/02/2024
Accrual Basis

	Jul 24	Monthly Budget	% of Monthly Budget	YTD Actual	YTD Budget	% of YTD Budget	Annual Budget
Income							
OperRev - Operations Revenues							
4110150 - Residential	389,386.80	407,059.97	95.66%	2,520,428.40	2,522,361.75	99.92%	4,329,189.08
4110250 - Commercial	261,496.80	290,760.54	89.94%	1,722,346.56	1,801,708.09	95.6%	3,092,314.21
4110550 - Other Waste	1,451.50	2,123.84	68.34%	5,132.50	13,160.47	39.0%	22,587.62
4120450 - Construction/Demolition	160,977.60	169,853.72	94.77%	986,068.80	1,052,504.64	93.69%	1,806,438.62
4140550 - Clean Wood	0.00	76.32	0.0%	356.76	472.91	75.44%	811.67
4140560 - Clean Wood - Rejected (Rejected)	0.00			404.64			
4140650 - Stumps & Trees	36.00	160.79	22.39%	4,409.28	996.31	442.56%	1,710.00
4140750 - Green Waste	2,559.24	2,429.64	105.33%	20,031.90	15,055.38	133.06%	25,839.90
4150150 - Residual Waste	41,346.51	50,750.26	81.47%	311,220.79	314,475.83	98.97%	539,742.30
4170150 - Sewage Sludge	16,590.96	21,659.61	76.6%	129,255.12	134,214.54	96.31%	230,355.60
Total OperRev - Operations Revenues	873,845.41	944,874.69	92.48%	5,699,654.75	5,854,949.92	97.35%	10,048,989.00
Oth Rev - Other Revenues							
6020060 - Rental Income	21,343.00	987.00	2,162.41%	27,265.00	6,909.00	394.63%	32,130.00
6030060 - Royalty -Meth- CO2 Offst Credit	952.63	14,000.00	6.81%	14,588.63	280,000.00	5.21%	350,000.00
6030160 - Residential Rentals	3,406.00	2,306.00	147.7%	13,359.00	11,942.00	111.87%	23,472.00
6040060 - Registration Fees	1,960.00	2,666.67	73.5%	22,405.00	18,666.67	120.03%	32,000.00
6070060 - Other Income	870.89	2,500.00	34.84%	25,010.45	35,686.00	70.09%	66,372.00
6070160 - Recycling Income	3,537.66	2,500.00	141.51%	21,478.33	17,500.00	122.73%	30,000.00
6070200 - Grant Inco-Recyl (Equip & Plan)	0.00	0.00	0.0%	114,089.98	112,611.00	101.31%	387,593.00
6070400 - Transfer from Reserves	0.00	0.00	0.0%	900,000.00	1,679,779.00	53.58%	1,679,779.00
6080000 - Finance Charges-Income	0.00			2,373.44			
6090000 - Interest Income - Operations	4,732.40	45,833.33	10.33%	298,082.14	320,833.33	92.91%	550,000.00
6094000 - Unrealized Gain/Loss Corp Bonds	0.00			-678,491.66			
Total Oth Rev - Other Revenues	36,802.58	70,793.00	51.99%	760,160.31	2,483,927.00	30.6%	3,151,346.00
Total Income	910,647.99	1,015,667.69	89.66%	6,459,815.06	8,338,876.92	77.47%	13,200,335.00
Gross Profit	910,647.99	1,015,667.69	89.66%	6,459,815.06	8,338,876.92	77.47%	13,200,335.00
Expense							
400 - General & Administrative							
7010040 - Bank Charges Expense	114.00	12.50	912.0%	189.00	87.50	216.0%	150.00
7010050 - Interest Charges Expense	0.00	0.00	0.0%	121,133.33	323,900.00	37.4%	439,154.00
7010540 - Court Fees Expense	0.00	0.00	0.0%	0.00	500.00	0.0%	500.00
7015400 - Credit Card Fees Expense	1,171.43	833.33	140.57%	6,671.57	5,833.33	114.37%	10,000.00
7020400 - Directors Compensation	350.00	0.00	100.0%	1,675.00	875.00	191.43%	24,200.00
7050400 - Salaries - Administrative	10,603.54	15,717.34	67.46%	104,287.12	110,021.39	94.79%	188,608.10
7090400 - Wages Hourly - Office	5,403.60	16,135.90	33.49%	54,628.29	112,951.32	48.36%	193,630.84
7091400 - Wages Overtime - Office	386.77	1,274.42	30.35%	4,550.45	8,920.95	51.01%	15,293.06
7100400 - Materials & Supplies	975.50	1,250.00	78.04%	7,270.86	8,750.00	83.1%	15,000.00
7111400 - Electricity - Office	230.73	0.00	100.0%	2,302.25	1,440.00	159.88%	1,440.00
7112400 - Water Drinking	704.45	314.58	223.93%	2,868.14	2,202.08	130.25%	3,775.00
7120400 - Cash Over/Short	0.00			91.79			
7200400 - General Expense - Office	2,146.36	840.83	255.27%	13,673.61	5,885.83	232.31%	22,400.00
7201400 - Member Dues,Conferences,Subsc	2,216.30	1,008.00	219.87%	4,975.60	4,863.00	102.32%	7,893.00
7210400 - Advertising & Printing - Office	721.48	1,000.00	72.15%	3,099.76	7,300.00	42.46%	9,600.00
7220400 - Workers Comp - Bond - Etc	0.00	0.00	0.0%	37,502.00	33,271.00	112.72%	33,271.00
7230400 - Rentals - Office	215.37	0.00	100.0%	430.74	430.50	100.06%	861.00
7240400 - Heilmandale / Russell Rd Prop. (H	12,065.05	4,641.83	259.92%	24,995.92	14,577.85	171.47%	15,577.00
7250400 - Public Relations	456.35	191.67	238.09%	7,827.26	2,041.66	383.38%	11,000.00
7260400 - Travel Expenses	25.74	166.67	15.44%	245.38	1,166.67	21.03%	2,000.00
7270400 - Hauler Rebate Program	0.00	0.00	0.0%	222,729.72	237,500.00	93.78%	475,000.00
7280400 - Accounting	3,700.00	4,000.00	92.5%	22,700.00	31,000.00	73.23%	31,000.00
7290400 - Legal	300.00	300.00	100.0%	3,291.00	3,500.00	94.03%	5,000.00
7300400 - Telephone / Internet	1,246.89	1,286.00	96.96%	8,710.08	9,002.00	96.76%	15,432.00
7420400 - Maintenance Buildings - Office	150.12	724.17	20.73%	3,069.06	6,069.17	50.57%	9,690.00
7430400 - Maintenance Equipment - Office	311.38	258.33	120.54%	2,503.43	1,808.33	138.44%	3,100.00
7700400 - Office Appliances & Furnitures	0.00			5,238.29			
Total 400 - General & Administrative	43,495.06	49,955.57	87.07%	666,659.65	933,897.58	71.39%	1,533,575.00
405 - Regulatory Expenses							
7013405 - DEP Recycling Fee Expense	0.00	0.00	0.0%	130,258.34	133,655.43	97.46%	273,540.00
7014405 - Host Municipality Benefit Fee	0.00	0.00	0.0%	81,411.46	83,534.65	97.46%	170,962.50
7017405 - Permit Fees Expense	100.00	25.00	400.0%	9,124.50	13,310.00	68.55%	15,210.00
7018405 - Environmental Impairment Ins	0.00	0.00	0.0%	0.00	0.00	0.0%	13,854.00
7019405 - General Liability Insurance	0.00	0.00	0.0%	183,393.00	184,135.00	99.6%	184,135.00
7055405 - Environmental Stewardship Fund	0.00	0.00	0.0%	279,594.92	284,017.80	98.44%	581,272.50
Total 405 - Regulatory Expenses	100.00	25.00	400.0%	683,782.22	698,652.88	97.87%	1,238,974.00

Greater Lebanon Refuse Authority
Profit & Loss Budget Performance
July 2024

7:33 AM
08/02/2024
Accrual Basis

	Jul 24	Monthly Budget	% of Monthly Budget	YTD Actual	YTD Budget	% of YTD Budget	Annual Budget
410 - Recycling & Marketing Develop							
7050410 - Salaries - Recycling	5,233.80	7,754.23	67.5%	56,292.89	54,279.59	103.71%	93,050.73
7090410 - Wages Hourly - Recycling	8,232.42	13,346.56	61.68%	83,436.31	93,425.93	89.31%	160,158.74
7091410 - Wages Overtime - Recycling	340.48	681.35	49.97%	3,222.41	4,769.67	67.56%	8,176.53
7100410 - Materials & Supplies Recycling	271.20	1,300.00	20.86%	4,373.70	5,200.00	84.11%	6,200.00
7200410 - General Expense - Recycling	621.70	25.00	2,486.8%	10,047.51	18,540.00	54.19%	20,645.00
7201410 - Conf, Workshop & Subscript	946.24	0.00	100.0%	5,109.24	6,655.00	76.77%	7,732.00
7202410 - Disposal of Recyclables	70.20	290.00	24.21%	6,535.34	6,510.00	100.39%	11,515.00
7204410 - Education/Recycling	0.00	0.00	0.0%	535.45	1,100.00	48.68%	1,500.00
7205410 - HHW Program Expenses	4,030.00	4,075.00	98.9%	31,620.00	35,475.00	89.13%	83,525.00
7210410 - Advert & Printing - Recycling	6,796.80	6,587.50	103.18%	80,531.38	72,208.50	111.53%	126,106.00
Total 410 - Recycling & Marketing Develop	26,542.84	34,059.64	77.93%	281,704.23	298,163.69	94.48%	518,609.00
420 - Engineering							
7050420 - Salaries - Engineering	8,052.24	16,577.67	48.57%	69,059.86	116,043.67	59.51%	198,932.00
7090420 - Wages Hourly - Engineering	0.00	233.33	0.0%	679.00	1,633.33	41.57%	2,800.00
7100420 - Materials & Supplies Engineerin	0.00	8.33	0.0%	0.00	58.33	0.0%	100.00
7200420 - General Expense - Engineering	36.80	208.33	17.66%	435.08	1,458.33	29.83%	2,500.00
7240420 - Engineering Services	5,325.16	8,616.67	61.8%	75,834.82	83,616.66	90.69%	108,900.00
Total 420 - Engineering	13,414.20	25,644.33	52.31%	146,008.76	202,810.32	71.99%	313,232.00
422 - Treatment							
7090422 - Wages Hourly - Treatment	3,696.92	5,172.81	71.47%	34,380.12	36,209.70	94.95%	62,073.77
7091422 - Wages Overtime - Treatment	0.00	39.84	0.0%	1,205.90	278.98	432.25%	478.23
7100422 - Materials & Supplies Treatment	27.85	416.67	6.68%	794.55	2,916.67	27.24%	5,000.00
7111422 - Electricity - Treatment	5,780.08	5,000.00	115.6%	32,677.11	35,000.00	93.36%	60,000.00
7140422 - Chemicals	0.00	200.00	0.0%	228.17	6,400.00	3.57%	7,400.00
7200422 - General Expense - Treatment	0.00	150.00	0.0%	162.88	1,050.00	15.51%	1,800.00
7202422 - Water Analysis in Labs	61,425.22	2,366.00	2,596.16%	116,208.78	133,336.40	87.16%	237,185.00
7203422 - Water Analysis - Landowners	0.00	0.00	0.0%	16,437.20	28,100.00	58.5%	52,000.00
7204422 - Sewage Maint Fee N Leb Twp	340.00	340.00	100.0%	48,149.70	30,210.00	159.38%	60,000.00
7205422 - Leachate Treatment - Leb City	0.00	0.00	0.0%	277,691.04	176,000.00	157.78%	360,000.00
7400422 - Maintenance Ponds/Well	0.00	375.00	0.0%	0.00	2,625.00	0.0%	4,500.00
7420422 - Maintenance Buildings - Treat	0.00	141.67	0.0%	823.03	1,691.67	48.65%	2,400.00
7430422 - Maint Equipment - Treatment	-77.88	2,766.67	-2.82%	11,593.35	19,366.67	59.86%	33,200.00
Total 422 - Treatment	71,192.19	16,968.66	419.55%	540,351.83	473,185.09	114.2%	886,037.00
424 - LFG Management							
7090424 - Wages Hourly - LFG Tech	2,476.66	5,126.95	48.31%	26,424.02	35,888.66	73.63%	61,523.41
7091424 - Wages Overtime - LFG Tech	70.55	117.58	60.0%	2,904.13	822.88	352.92%	1,410.59
7100424 - Materials & Supplies - LFG Mgt	73.48	1,458.33	5.04%	34,708.51	10,633.33	326.41%	18,350.00
7111424 - Electricity - LFG (Electricity Flare)	61.86	50.00	123.72%	537.01	350.00	153.43%	600.00
7200424 - General Expense - LFG Mgt	0.00	1,166.67	0.0%	4,389.93	2,166.67	202.61%	3,000.00
7202424 - Surface Emission Monitoring SEM	0.00	3,000.00	0.0%	9,379.00	12,000.00	78.16%	18,000.00
7410424 - Maintenance Land - LFG Mgt	0.00	166.67	0.0%	0.00	1,166.67	0.0%	2,000.00
7430424 - Maint Equipment - LFG Mgt	0.00	708.33	0.0%	50,561.25	5,608.33	901.54%	10,450.00
Total 424 - LFG Management	2,682.55	11,794.53	22.74%	128,903.85	68,636.54	187.81%	115,334.00
426 - Operations							
7050426 - Salaries - Supervisory	9,931.44	15,122.69	65.67%	100,802.57	105,858.85	95.22%	181,472.31
7090426 - Wages Hourly - Operations	55,651.41	77,266.02	72.03%	510,172.74	540,862.15	94.33%	927,192.25
7091426 - Wages Overtime - Operations	4,471.07	4,832.26	92.53%	46,136.37	33,826.03	136.39%	57,987.44
7100426 - Materials & Supplies Operations	5,509.37	3,000.00	183.65%	19,333.32	21,000.00	92.06%	36,000.00
7101426 - Tools	72.95	400.00	18.24%	1,605.88	2,500.00	64.24%	4,200.00
7110426 - Heat Buildings	0.00	0.00	0.0%	4,915.92	9,000.00	54.62%	19,000.00
7111426 - Electricity - Operations	2,952.32	1,400.00	210.88%	10,856.10	12,600.00	86.16%	19,600.00
7200426 - General Expense - Operations	586.14	1,525.00	38.44%	4,100.61	11,675.00	35.12%	23,500.00
7230426 - Rentals - Operations	113.31	2,100.00	5.4%	2,720.51	46,800.00	5.81%	50,200.00
7410426 - Maintenance Land	6,028.41	7,000.00	86.12%	41,322.31	56,500.00	73.14%	91,500.00
7420426 - Maintenance Buildings - Oper	550.00	500.00	110.0%	12,027.13	8,800.00	136.67%	14,000.00
7430426 - Maint Equipment - Operation	23,444.96	18,500.00	126.73%	91,792.94	129,500.00	70.88%	222,000.00
7500426 - Fuel Oil / Diesel - Equipment	18,267.48	27,900.00	65.48%	110,286.38	116,500.00	94.67%	222,000.00
7501426 - Gasoline	2,708.20	2,500.00	108.33%	8,293.70	15,300.00	54.21%	21,000.00
7502426 - Grease & Oil	306.60	500.00	61.32%	8,236.17	14,600.00	56.41%	25,800.00
Total 426 - Operations	130,593.66	162,545.97	80.34%	972,602.65	1,125,322.03	86.43%	1,915,452.00
428 - Information-Technology							
7200428 - Computer Software/Internet Exp	1,480.30	998.50	148.25%	28,125.90	34,007.50	82.71%	60,000.00
7300428 - Computer Hardware	5,526.71	916.67	602.91%	9,892.31	6,416.67	154.17%	11,000.00
7400428 - Professional Services/IT	5,509.24	5,600.00	98.38%	53,963.67	46,400.00	116.3%	96,545.00
Total 428 - Information-Technology	12,516.25	7,515.17	166.55%	91,981.88	86,824.17	105.94%	167,545.00

Greater Lebanon Refuse Authority

Profit & Loss Budget Performance July 2024

7:33 AM
08/02/2024
Accrual Basis

	Jul 24	Monthly Budget	% of Monthly Budget	YTD Actual	YTD Budget	% of YTD Budget	Annual Budget
470 · Employee Benefits & PR Taxes							
7930470 · Employee Clothing	1,011.66	1,819.58	55.6%	7,288.07	12,737.08	57.22%	21,835.00
7935470 · Sick Pay Wages	1,355.19	2,116.67	64.03%	19,221.78	14,816.67	129.73%	25,400.00
7936470 · Vacation Pay Wages	7,783.91	10,574.70	73.61%	57,595.79	74,022.91	77.81%	126,896.42
7938470 · Personal Pay Wages	1,593.54	2,888.85	55.16%	21,352.87	20,221.95	105.59%	34,666.21
7939470 · Birthday -Floating Holidays Pay	1,167.28	1,991.13	58.62%	14,631.16	13,937.83	104.97%	23,893.37
7940470 · Employee Life Insurance	399.51	433.33	92.2%	3,334.30	3,033.33	109.92%	5,200.00
7941470 · Retired EE Life Insurance	29.61	45.83	64.61%	-240.16	320.83	-74.86%	550.00
7945470 · Employee Disability Insurance	2,895.50	2,683.17	107.91%	21,902.43	18,782.17	116.61%	32,198.00
7950470 · Employee Med & Hosp Ins	66,355.82	62,772.58	105.71%	450,282.75	439,408.08	102.48%	753,271.00
7955470 · Retired Empl Med & Hosp Ins	578.84	748.33	77.35%	205,289.56	5,238.33	3,918.99%	8,980.00
7956470 · Employer COBRA Expense	0.00	2,056.00	0.0%	164.02	14,392.00	1.14%	24,672.00
7960470 · Employer FICA/Medicare	9,515.64	14,906.33	63.84%	92,630.66	104,344.33	88.77%	178,876.00
7970470 · Unemployment Compensation-PM	323.71	309.67	104.53%	9,270.01	9,599.67	96.57%	11,148.00
7980470 · Employee Retirement Fund	0.00	0.00	0.0%	0.00	201,897.00	0.0%	201,897.00
7990470 · Training & Professional Devel	468.52	885.00	52.94%	6,481.16	6,195.00	104.62%	10,620.00
Total 470 · Employee Benefits & PR Taxes	93,478.73	104,231.17	89.68%	909,204.40	938,947.18	96.83%	1,460,103.00
780 · Capital Expenses							
7810426 · Capital Land & Improv Operation	0.00	0.00	0.0%	48,500.00	210,500.00	23.04%	210,500.00
7820426 · Capital Build& Improv Operation	16,598.82	115,000.00	14.43%	584,188.81	575,000.00	101.6%	575,000.00
7830400 · Capital Equipment - Office	0.00	0.00	0.0%	37,222.64	40,000.00	93.06%	40,000.00
7830410 · Capital Equipment - Recycling	23,835.50	0.00	100.0%	23,835.50	24,000.00	99.32%	174,000.00
7830422 · Capital Equipment -Treatment	188,540.96	0.00	100.0%	964,858.46	1,130,035.00	85.38%	1,130,035.00
7830424 · Capital Equipment - LFG Mgt	0.00	0.00	0.0%	0.00	6,000.00	0.0%	6,000.00
7830426 · Capital Equipment -Operations	365,335.22	435,000.00	83.99%	418,865.22	594,500.00	70.46%	594,500.00
7830428 · Capital Equipment/IT	0.00	0.00	0.0%	26,581.00	61,000.00	43.58%	61,000.00
Total 780 · Capital Expenses	594,310.50	550,000.00	108.06%	2,104,051.63	2,641,035.00	79.67%	2,791,035.00
7990000 · Excess Transfers to Reserves	0.00	188,369.92	0.0%	300,000.00	1,318,589.42	22.75%	2,260,439.00
Total Expense	988,325.98	1,151,109.96	85.86%	6,825,251.10	8,786,063.90	77.68%	13,200,335.00
Net Income	-77,677.99	-135,442.27	57.35%	-365,436.04	-447,186.98	81.72%	0.00

Origin: All

Inbound Tickets Only

Third Party and Intercompany Customers

Disposal Only

Origin	Pct	YTD Tons	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
01 - Annville Township	2.75	2,134.4500	241.6800	214.6300	242.6500	400.8100	342.2600	390.5400	301.8800	0.0000	0.0000	0.0000	0.0000	0.0000
02 - Bethel Township	4.76	3,700.0100	434.9300	477.5800	423.5400	598.2000	696.4500	607.7400	461.5700	0.0000	0.0000	0.0000	0.0000	0.0000
03 - Cleona Borough	1.32	1,028.7400	136.0000	122.4900	146.1900	157.7400	168.6600	143.4400	154.2200	0.0000	0.0000	0.0000	0.0000	0.0000
04 - Cold Spring Township	0.01	5.5100	0.0000	0.0000	0.0000	0.0000	0.0000	5.5100	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
05 - Cornwall Borough	1.94	1,510.4100	316.3900	195.6600	193.9800	201.8800	231.9100	185.5700	185.0200	0.0000	0.0000	0.0000	0.0000	0.0000
06 - East Hanover Township	1.61	1,250.4900	129.8500	171.8900	176.4800	174.0800	193.3300	214.6200	190.2400	0.0000	0.0000	0.0000	0.0000	0.0000
07 - Heidelberg Township	1.69	1,314.9600	173.1700	174.9100	182.8700	199.3300	222.4600	190.8200	171.4000	0.0000	0.0000	0.0000	0.0000	0.0000
08 - Jackson Township	6.58	5,113.7000	713.5700	628.9200	705.4300	736.1100	784.7400	715.4100	829.5200	0.0000	0.0000	0.0000	0.0000	0.0000
09 - Jonestown Borough	1.26	978.8700	129.6800	97.1500	138.7000	138.8300	130.0000	168.5000	176.0100	0.0000	0.0000	0.0000	0.0000	0.0000
10 - Lebanon City	22.57	17,531.3500	2,316.8500	2,187.5700	2,371.5800	2,524.2300	2,896.6200	2,572.5300	2,661.9700	0.0000	0.0000	0.0000	0.0000	0.0000
11 - Millcreek Township	2.59	2,014.3500	321.1400	234.2100	241.4600	296.3700	299.2300	309.6400	312.3000	0.0000	0.0000	0.0000	0.0000	0.0000
12 - Mount Gretna Borough	0.45	351.0500	44.1400	37.9000	39.4300	38.8700	46.4000	82.9200	61.3900	0.0000	0.0000	0.0000	0.0000	0.0000
13 - Myerstown Borough	5.50	4,269.8900	497.8100	586.7200	594.9300	644.4200	690.6500	607.7900	647.5700	0.0000	0.0000	0.0000	0.0000	0.0000
14 - North Annville Township	0.81	632.8400	74.0500	78.4500	87.9900	98.3500	112.4300	88.8200	92.7500	0.0000	0.0000	0.0000	0.0000	0.0000
15 - North Cornwall Township	4.09	3,177.9300	450.8500	373.9000	426.7700	522.6800	566.3000	348.3600	489.0700	0.0000	0.0000	0.0000	0.0000	0.0000
16 - North Lebanon Township	8.16	6,338.3000	870.5200	748.1100	907.6800	1,295.2400	871.6800	754.9600	890.1100	0.0000	0.0000	0.0000	0.0000	0.0000
17 - North Londonderry Township	5.89	4,577.3200	689.0500	543.1300	642.5800	757.7000	685.9600	637.8000	621.1000	0.0000	0.0000	0.0000	0.0000	0.0000
18 - Palmyra Borough	5.11	3,969.7500	471.9500	483.7600	489.0100	616.4500	733.5300	584.0300	591.0200	0.0000	0.0000	0.0000	0.0000	0.0000
19 - Richland Borough	0.77	600.3700	94.5600	73.9600	76.7400	105.2000	91.8700	71.7700	86.2700	0.0000	0.0000	0.0000	0.0000	0.0000
20 - South Annville Township	1.24	960.2400	113.1500	84.6400	106.4900	116.1800	113.0600	181.2200	245.5000	0.0000	0.0000	0.0000	0.0000	0.0000
21 - South Lebanon Township	6.50	5,050.8200	613.0500	623.8700	696.6000	744.7400	770.3700	759.5000	842.6900	0.0000	0.0000	0.0000	0.0000	0.0000
22 - South Londonderry Township	3.27	2,539.8100	355.4700	303.3300	340.2000	400.0200	411.5800	356.3400	372.8700	0.0000	0.0000	0.0000	0.0000	0.0000
23 - Swatara Township	1.87	1,449.8400	226.5300	188.1700	189.1300	235.4200	190.6900	203.4400	216.4600	0.0000	0.0000	0.0000	0.0000	0.0000
24 - Union Township	7.76	6,025.4000	761.8600	837.4000	874.6600	877.7300	754.9200	791.4100	1,127.4200	0.0000	0.0000	0.0000	0.0000	0.0000
25 - West Cornwall Township	0.66	515.7300	76.5700	89.5700	73.4700	109.8400	106.6100	35.8100	23.8600	0.0000	0.0000	0.0000	0.0000	0.0000
26 - West Lebanon Township	0.81	627.5600	123.0100	79.3200	102.7900	90.1100	63.2800	85.0700	83.9800	0.0000	0.0000	0.0000	0.0000	0.0000
28 - Other	0.00	1.4100	0.1600	0.0000	0.0000	0.0000	0.0000	1.1000	0.1500	0.0000	0.0000	0.0000	0.0000	0.0000
NA - Not Applicable	0.00	0.5900	0.0000	0.0800	0.0000	0.0000	0.0000	0.0000	0.5100	0.0000	0.0000	0.0000	0.0000	0.0000
<u>Report Grand Totals</u>		77,671.6900	10,375.9900	9,637.3200	10,471.3500	12,080.5300	12,174.9900	11,094.6600	11,836.8500	0.0000	0.0000	0.0000	0.0000	0.0000
Subtract Metal		-59.06	-3.33	-7.91	-6.38	-9.92	-14.63	-5.63	-11.26					
Report Grand Total		77,612.63	10,372.66	9,629.41	10,464.97	12,070.61	12,160.36	11,089.03	11,825.59					

Origin: All

Transactions from 01/01/2023 through 12/31/2023
Inbound Tickets Only
Third Party and Intercompany Customers
Disposal Only

Origin	Pct	YTD Tons	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
01 - Annville Township	2.70	3,621.2600	289.9100	283.3600	268.1600	332.8700	335.8900	274.0500	295.4600	331.0600	266.7300	424.0000	267.2000	252.5700
02 - Bethel Township	4.32	5,782.7000	514.9800	439.3500	538.6500	450.6600	560.9400	532.8400	458.2300	451.9100	473.6500	518.7800	450.2700	392.4400
03 - Cleona Borough	1.41	1,895.7500	145.9400	139.8100	160.2900	148.9400	148.2000	173.0000	184.6100	175.9500	174.4700	139.3100	145.2500	159.9800
04 - Cold Spring Township	0.00	0.8700	0.0000	0.0000	0.1600	0.0000	0.0000	0.0000	0.7100	0.0000	0.0000	0.0000	0.0000	0.0000
05 - Cornwall Borough	1.95	2,616.4000	225.4100	163.5700	234.9300	230.1800	213.3700	278.4700	211.7700	273.9800	212.6300	220.1600	175.3400	176.5900
06 - East Hanover Township	1.61	2,162.5900	138.8000	154.3100	175.6600	144.3500	262.4900	223.8300	205.8900	250.6500	129.7500	179.8900	182.9400	114.0300
07 - Heidelberg Township	1.56	2,085.8600	211.7600	147.7300	204.5500	124.6900	129.7300	200.4000	175.1500	264.1600	167.1500	161.4400	146.5200	152.5800
08 - Jackson Township	6.39	8,558.6600	748.4000	659.6400	654.9900	594.5500	831.4000	729.6400	718.4200	784.4400	621.5100	793.1700	662.3100	760.1900
09 - Jonestown Borough	1.28	1,715.9500	151.8900	97.9300	121.7700	140.5000	166.2200	142.2000	166.3900	177.4200	150.7500	148.6600	131.0900	121.1300
10 - Lebanon City	20.39	27,315.9000	2,050.8500	1,801.2000	2,314.1600	2,216.0800	2,446.8400	2,345.9300	2,332.1500	2,599.4100	2,245.5300	2,384.1200	2,299.3100	2,280.3200
11 - Millcreek Township	2.51	3,365.1500	239.2200	269.5000	227.0800	247.5700	295.7800	310.3100	381.3600	367.7700	258.2800	264.1700	267.8300	236.2800
12 - Mount Gretna Borough	0.46	612.8600	55.6200	52.2200	76.2500	43.5700	46.4400	42.9300	50.8900	51.0400	68.6200	44.9200	41.2500	39.1100
13 - Myerstown Borough	5.10	6,840.2900	644.7900	491.7300	607.3700	529.8800	614.9600	595.7000	626.7100	569.6700	602.8000	524.4700	503.9600	528.2500
14 - North Annville Township	0.87	1,164.9500	91.6000	61.6700	103.2200	130.7600	65.4900	138.1000	98.4300	96.9300	123.2500	76.6000	95.5300	83.3700
15 - North Cornwall Township	4.16	5,573.7200	441.4700	391.1100	483.2000	391.0100	489.4700	444.1000	480.9800	558.5600	522.4300	472.0400	488.2400	411.1100
16 - North Lebanon Township	8.66	11,604.3000	926.0200	970.1900	971.7700	927.0700	1,034.1900	889.0400	1,059.3500	948.7300	859.2300	1,081.7700	900.8700	1,036.0700
17 - North Londonderry Township	5.03	6,742.5900	542.9200	435.4400	526.4200	538.0400	639.1600	556.6100	598.3400	616.6400	467.4000	681.2300	613.9900	526.4000
18 - Palmyra Borough	4.85	6,497.1100	503.1400	477.2100	560.4300	499.7400	568.9900	721.6800	580.4100	522.1100	525.6100	554.6800	497.0500	486.0600
19 - Richland Borough	0.82	1,104.2400	96.0400	84.3500	86.6800	109.3700	100.9800	89.6200	90.6400	100.6900	82.8300	98.0800	85.7200	79.2400
20 - South Annville Township	1.81	2,432.0000	572.1900	312.1900	136.1300	181.1500	260.1300	149.6800	192.8900	143.3200	148.9300	128.5800	99.8900	106.9200
21 - South Lebanon Township	7.62	10,216.4400	820.2800	775.7500	761.9000	924.8400	1,038.8200	1,032.3700	775.0200	937.0600	803.4600	825.1600	798.1400	723.6400
22 - South Londonderry Township	3.53	4,724.0500	464.8100	308.3100	367.7000	359.3600	393.5300	546.2000	396.2200	377.3100	377.9000	401.2000	371.0300	360.4800
23 - Swatara Township	1.80	2,408.7400	159.5700	135.7100	176.1800	152.5800	263.4000	263.1200	209.5400	214.5900	204.0400	193.9600	176.8000	259.2500
24 - Union Township	9.55	12,799.6200	686.0800	806.0400	923.2800	1,036.9000	1,248.3500	1,254.6600	1,439.9600	1,271.7900	1,456.3800	1,234.8300	803.6000	637.7500
25 - West Cornwall Township	0.88	1,176.7000	107.5600	95.7300	112.4800	100.6500	87.1000	100.4200	112.1500	85.3800	81.2300	109.9600	84.4200	99.6200
26 - West Lebanon Township	0.73	977.1900	60.2200	74.9800	75.6100	60.1500	84.3400	125.3700	53.6100	86.3000	104.1100	99.2500	94.2000	59.0500
28 - Other	0.00	1.1400	0.0000	0.1000	0.1900	0.0000	0.0000	0.0000	0.0000	0.5500	0.0000	0.2400	0.0000	0.0600
NA - Not Applicable	0.00	0.2100	0.0000	0.0000	0.0000	0.0000	0.0000	0.2100	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Report Grand Totals		133,997.2400	10,889.4700	9,629.1300	10,869.2100	10,615.4600	12,326.2100	12,160.4800	11,895.2800	12,257.4200	11,128.6700	11,760.6700	10,382.7500	10,082.4900
Subtract Metal		-90.81	-8.09	-1.67	-6.23	-6.80	-5.39	-11.70	-7.57	-6.57	-7.30	-13.75	-8.23	-7.46
Report Grand Total		133,906.43	10,881.38	9,627.46	10,862.98	10,608.66	12,320.82	12,148.78	11,887.71	12,250.85	11,121.37	11,746.92	10,374.52	10,075.03