



Board of Directors Meeting Minutes For the October 2, 2024 Meeting

The regular meeting of the Greater Lebanon Refuse Authority was held on October 2, 2024 at the Greater Lebanon Refuse Authority and via telephone conference. CHAIRMAN – John Poff of South Lebanon Township called the meeting to order at 7:00 PM. Members noted (*) were in attendance at GLRA, Members noted (#) attended via telephone conference.

*	CHAIRMAN – John Poff, S. Lebanon Township
*	VICE CHAIRMAN - Bonnie Grumbine, North Lebanon Township
*	SECRETARY – Brent McFeaters, North Annville Township
#	ASST. SECRETARY – LuAnn Horn, West Lebanon Township
*	TREASURER – Clifford R. Berger, Bethel Township
*	ASST. TREASURER – Charles Olt, South Londonderry Township
	Eric D. Adams, Palmyra Borough
*	Bill Behney, Richland Township
*	Paul Bird, Jonestown Borough
	Jeremiah Boyer, Jackson Township
*	James W. Cantrell Jr., Swatara Township
	Thomas Embich, Annville Township, Alternate
*	Edward Fogelsanger, South Annville Township
*	David Lloyd, East Cornwall Township
*	Roberta DeSantis, Millcreek Township
*	Frankleen Gibson, East Hanover Township
*	Larry Herr, Union Township
#	Chris Horst, Heidelberg Township
#	Karl Kerchner, Mt. Gretna Borough
*	Elizabeth Lindsay, Cleona Borough
*	Jean Elia Long, North Cornwall Township
#	Barry Ludwig, Myerstown Borough
*	Howard MacFadden, Cornwall Borough
*	Heidi Neiswender, North Londonderry Township
#	Joseph Viozzi, Annville Township
*	Constance Bretz, Lebanon City

Also, in attendance were Robert Garner, Jr., Executive Director, Amy Mazzella di Bosco, Lebanon County Recycling Coordinator, Morgan Lusch, Asst. Staff Engineer, Loretta Baker, Operations Manager, Zachary Michael, Asst. Operations Manager and Tina Long, Recording Secretary.

PUBLIC COMMENTS/PRESENTATIONS

No Public Attendees or Comments

MINUTES OF THE LAST MEETING

On a **MOTION** by Cantrell, **SECONDED** by Neiswender, Members **APPROVED** the September 2024 Meeting Minutes with no corrections.

EXECUTIVE DIRECTOR'S REPORT

A copy of the report is attached and hereto made part of the minutes.

On a **MOTION** by Neiswender, **SECONDED** by MacFadden, Members **APPROVED** the GLRA Rules & Regulations for 2025.

Mr. Garner pointed out that the minor changes to the Rules & Regs were for the batteries and the Special Handling with associated fees.

On a **MOTION** by Grumbine, **SECONDED** by DeSantis, Members approved the Board Meeting Schedule and Holiday Hours as presented for calendar year 2025

See attached schedules for 2025.

Mr. Garner has been trying to determine what has brought the GLRA tonnage down for 2024. It has been discovered that one of our larger customers has been donating products to food banks as opposed to sending it to us as trash.

COMPLIANCE OFFICER'S REPORT

A copy of the report is attached and hereto made part of the minutes.

A copy of the quarterly Snip It has been included for your viewing pleasure.

OPERATION MANAGER'S REPORT

A copy of the report is attached and hereto made part of the minutes.

Ms. Baker noted that there were few minor seeps noted during the rain spell over the past few weeks, there was only one day during this period that cell 8 had to be closed, and we have received no odor complaints.

GLRA Required Safety training will be held October 22, 2024 in the Conference room.

RECYCLING COORDINATOR'S REPORT

A copy of the report is attached and hereto made part of the minutes.

STAFF ENGINEER'S REPORT

A copy of the report is attached and hereto made part of the minutes.

Morgan will be helping with the studies of the “black goo” that is being found by many landfills. She will be on board to help with questions from our researchers from the landfill prospective as studies are being conducted.

The Hiking trail is being updated to help residents using the trail travel easier through this area of GLRA. Some additions will be added along the trail in the near future with some possible benches or picnic tables for residents using the facility.

TREASURER'S REPORT

A copy of the report is attached and hereto made part of the minutes.

On a **MOTION** by MacFadden, **SECONDED** by Long, Members **APPROVED** to pay current monthly obligations as presented.

SOLICITOR'S REPORT

No Report – Solicitor not present

PERSONNEL COMMITTEE

On a **MOTION** by Lindsay, **SECONDED** by Neiswender, Members **APPROVED** the staff to utilize the August CPI of 3.4% for the employee Cost of Living adjustment for 2025 and as the basis of the annual merit bonus calculation in accordance with the personnel policies.

On a **MOTION** by DeSantis, **SECONDED** by Neiswender, Members **APPROVED** the annual review and associated Merit Bonus for Zach Michael as recommended by the Personnel Committee review and in accordance with the Compensation Policy.

On a **MOTION** by Lindsay, **SECONDED** by Berger, Members **APPROVED** the annual review and associated Merit Bonus for Jim Zendek as recommended by the Personnel Committee review and in accordance with the Compensation Policy.

PROPERTY COMMITTEE

On a **MOTION** by MacFadden, **SECONDED** by Long, Members **APPROVED** to accept Meyer Oil Company as the low bidder for the #2 Fuel Oil Off-Road Diesel contract for the period of January 1, 2025 to December 31, 2025.

On a **MOTION** by Long, **SECONDED** by Berger, Members **APPROVED** to accept Pennsy Supply as the low bidder for the crushed limestone for the period of January 1, 2025 to December 31, 2025.

On a **MOTION** by MacFadden, **SECONDED** by Long, Members **APPROVED** to accept Meyer Oil Company as the low bidder for the 87-octane unleaded gasoline contract for the period of January 1, 2025 to December 31, 2025.

On a **MOTION** by Long, **SECONDED** by Lindsay, Members **APPROVED** to accept Progressive Energy Consultants as the low bidder for the purchase of electric in accordance with the bid received.

On a **MOTION** by MacFadden, **SECONDED** by Long, Members **APPROVED** to recommend repairs and upgrades to enable rental of the property located at 112 Cayuga Lane.

On a **MOTION** by Herr, **SECONDED** by Long, Members **APPROVED** to authorize staff to repair the Finkbinder Barn and the 1610 Russell Road Shed. The repairs will include the costs for replacement of windows, roof and soffit. This cost is also to be included in the 2025 Budget.

On a **MOTION** by Poff, **SECONDED** by MacFadden, Members **APPROVED** to authorize staff to stabilize the three Union Canal Locks located on our property and maintain the Locks as a “Stabilized Ruin”. This work

is to be implemented in accordance with recommendations provided by the Lebanon County Historical Society. Outside expenses for the project are not to exceed \$40,000. This cost includes upgrades and safety measures for the GLRA hiking trail.

Definition of a "Stabilized Ruin" is the stabilization and preservation of historic and prehistoric architectural remains.

SAFETY COMMITTEE

On a **MOTION** by Neiswender, SECONDED by Poff, Members APPROVED the annual safety bonus to all GLRA employees as outlined in the GLRA Safety Policy.

OLD BUSINESS

As mentioned last month, Flu Shots are being offered to employees and Board members on October 17. If interested, please contact our office.

NEW BUSINESS

Spotlight on Mr. Zach Michael, GLRA's Assistant Operations Manager, gave a biography of his working relationship and growth with the Greater Lebanon Refuse Authority. Congratulations were given to Mr. Michaels for all that he has accomplished and continues to do with the company.

On a **MOTION** by Cantrell, SECONDED by Herr the meeting adjourned at 7:34 PM.

Respectfully submitted,



Tina Long
Recording Secretary

NEXT BOARD MEETING:

November 6, 2024 (Wednesday) – 7:00 PM

Greater Lebanon Refuse Authority
1800 Russell Road
Lebanon, PA 17046



GREATER LEBANON REFUSE AUTHORITY

1800 Russell Road • Lebanon • Pennsylvania • 17046

Phone (717) 867-5790 • WWW.GOGLRA.ORG

File# 2024-212

GLRA Monthly Board Meeting Agenda

Date: October 2, 2024

Time: 7:00 pm

Location: GLRA Office 1800 Russell Road Lebanon, PA

1. Roll Call
2. Public Comments/Presentations - limited to 5 minutes, each
3. Review of Excused Members (Motion)
4. Approval of the minutes from previous meeting (Motion)
5. Executive Director's Report (Report attached and Motion)
 - **Motion to approve The GLRA Rules & Regulations for 2025**
 - **Motion to approve the Board Meeting schedule and the Holiday Hours as presented for calendar year 2025.**
6. Compliance Officer's Report (Report attached)
7. Operations Manager's Report (Report attached)
8. Recycling Coordinator's Report (Report attached)
9. Engineer's Report (Report attached)
10. Treasurer's Report (Report attached and Motion)
 - **Motion to accept the Treasurer's Report and to pay the monthly obligations**
11. Solicitor's Report
12. Personnel Committee Report
 - **Motion to authorize staff to utilize the August CPI of 3.4% for the employee Cost of Living Adjustment for 2025 and as the basis of the annual merit bonus calculation in accordance with the personnel policies**
 - **Motion to approve the annual review and associated Merit Bonus for Zach Michael as recommended by the Personnel Committee review and in accordance with the Compensation Policy.**



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- **Motion to approve the annual review and associated Merit Bonus for Jim Zendek as recommended by the Personnel Committee review and in accordance with the Compensation Policy.**

13. Property Committee Report

- **Motion to accept Meyer Oil Company as the low bidder for the #2 Fuel Oil Off-Road Diesel contract for the period of January 1, 2025 to December 31, 2025.**
- **Motion to accept Pennsy Supply as the low bidder for the crushed limestone for the period of January 1, 2025 to December 31, 2025.**
- **Motion to accept Meyer Oil Company as the low bidder for the 87 octane unleaded gasoline contract for the period of January 1, 2025 to December 31, 2025.**
- **Motion to award the purchase of electric from Progressive Energy Consultants in accordance with the bid received.**
- **Motion to recommend repairs and upgrades to enable rental of the property located at 112 Cayuga Lane.**
- **Motion to authorize staff to repair the Finkbinder Barn and the 1610 Russell Road Shed. The repairs will include the costs for replacement of windows, roof and soffit. This cost is also to be included in the 2025 Budget.**
- **Motion to authorize staff to stabilize the three Union Canal Locks located on our property and maintain the Locks as a “Stabilized Ruin”. This work is to be implemented in accordance with recommendations provided by the Lebanon County Historical Society. Outside expenses for the project are not to exceed \$40,000. This cost includes upgrades and safety measures for the GLRA hiking trail.**

14. Safety Committee Report

- **Motion to approve annual safety bonus to all GLRA employees as outlined in the GLRA Safety Policy**

15. Old Business

16. New Business

- Employee spotlight
- Flu Shots are available to Employees and their families and all Board Members October 17th call Tina (717) 897-5790 x 318 to schedule

17. Adjournment



October 2, 2024
File # 2024-212

Executive Director's Report

September 2024

1.0 ADMINISTRATIVE

1.1 Rules & Regulations for 2025

Annually, our Staff reviews and updates the GLRA Rules & Regulations. This is done in advance of selling Hauler Licenses for the upcoming year, which begins in mid-October. The proposed changes were provided to the Regulatory Committee for review and comment. This year, the changes were relatively minor so there was no Committee Meeting required. Provided in **Attachment 1** are the nine pages with the changes, in red.

1.2 Property Committee Meeting

The Property Committee met October 1st to review bids for fuel, stone and electric. They also visited the Finkbinder Barn, three Union Canal Locks, and the upgrades to the GLRA hiking trail. There will be several motions under the Property Committee Report section regarding these items.

1.3 City of Lebanon Authority High Strength Waste Program changes

We continue work with both Entech and CoLA. We are reviewing the proposed CoLA resolution and the updated sections of the High Strength Waste Program. Our review will have two outcomes. First, we will have a better understanding of the costs to GLRA associated with the proposed changes. Secondly, if following our review, we continue to have questions or are concerned about the changes, we may provide comments to CoLA.

1.4 Property, Liability and General Insurance Coverage

Our search for alternative providers continues. At this point it is mostly questions from potential providers and responses provided by Bowman's. They are anticipating proposals from at least two or three providers which will be compared to PennPrime's costs.



1.5 2025 Holiday Schedule and Board Meeting Scheduled

Provided with this report, as **Attachment 2**, is the GLRA Board Meeting dates for 2025 and the proposed Holiday schedule. There are no weekend Holidays in 2025 so the schedule will be easily implemented.

2.0 BUDGET PERFORMANCE

2.1 Revenue from Waste Receipts

Revenue from tipping fees is below budget by about 11%. This shortfall is directly associated with the decrease in waste volume addressed below. The Revenue year to date is also slightly over 4% below budget.

2.2 Other Revenue

Other revenues for September is also significantly below budget. This can be attributed to Payment of the Farm Lease coming in August, not September as planned. It should be noted that Recycling income and Recycling Grant revenues were both up for the month.

2.3 Expenditures

Expenses for September were well below budget, which more than offset the decrease in revenues. The only area that was not under budget was Information Technology which exceeded budget, but only by about \$5,500. This exceedance was for annual software service agreements for AutoCAD and a portion of the costs to upgrade the wireless bridge to the scale house. Year to date our expenses are about 22% below the forecast in the budget.

2.4 The Volume of Waste Delivered

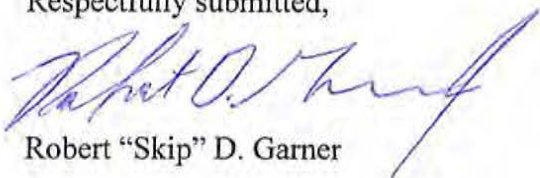
Tonnage in the month of September was 10,370 tons. This follows recent trends and is 1,327 tons below the budget for the month, which brings our year to date tonnage to 4,399 tons below the budget forecast. It is also about 500 tons below September 2022 and 2023, as depicted in the Tonnage Trend Chart provided in **Attachment 3**.



3.0 MEETINGS

Board Meeting	Monthly Board Meeting & Personnel Committee Meeting
Property Committee	Meeting to review bids and assess property issues
Compliance Officer Update	Attended Monthly Compliance Meeting
SWANA	Attended the Keystone Chapter Annual Reorganization/Board Meeting
LebTown	Attended information meeting with LebTown reporter
LCSWMA	Lancaster Solid Waste visit to GLRA
Leachate & Gas Meeting	Held Monthly Leachate & Gas Management Meeting
Bowman's Insurance	Discussion of the benefits of investigating options for insurance coverages

Respectfully submitted,



Robert "Skip" D. Garner

Attachments: Attachment 1: GLRA Rules & Regulations (pages with changes only)
Attachment 2: Board Meeting & Holiday Schedules
Attachment 3: Tonnage Trend Comparison Chart

Attachment 1
GLRA Rules & Regulations

DEFINITIONS

As used in these Rules and Regulations, the following terms shall have the following meanings:

ACT 90 (WASTE TRANSPORTATION AND SAFETY ACT) LICENSE: A license issued by DEP under the provisions of Act 90, 2002.

AGRICULTURAL WASTE: Poultry and livestock manure, or residual materials in liquid or solid form, generated in the production and marketing of poultry, livestock, fur bearing animals, and their products, if the agricultural waste is not hazardous. The term includes the residual materials generated in producing, harvesting and marketing of agronomic, horticultural and silvicultural crops or commodities grown on what are usually recognized and accepted as farms, forests or other agricultural lands.

ASBESTOS WASTE - FRIABLE: A portion of Regulated Municipal Waste consisting of asbestos, extracted from asbestos ore and containing more than 1% asbestos by weight that hand pressure can crumble, pulverize, or reduce to powder when dried. Friable Asbestos is Unacceptable Waste.

ASBESTOS WASTE - NON-FRIABLE: A portion of Regulated Municipal Waste consisting of material that contains asbestos, extracted from asbestos ore that cannot, with hand pressure, be crumbled, pulverized or reduced to powder when dried. Non-Friable Asbestos Waste includes transite board, siding, asbestos shingles and floor tiles.

BATTERIES: Includes both Single-Use Batteries (one-time use/non-rechargeable) and Rechargeable Batteries. Single-Use Batteries include Alkaline, Lithium Primary, and Carbon-Zinc batteries from individual, household, or personal electronic items and each individual battery must be no more than 11 pounds. Rechargeable Batteries include Nickel Cadmium (Ni-Cd); Nickel Metal Hydride (Ni-MH); Nickel Zinc (Ni-Zn); Lithium Ion (Li-ion); and Small Sealed Lead (SSLA/Pb) from individual, household, or personal electronic items and each individual battery must be no more than 11 pounds. Both Single-Use and Rechargeable Batteries must be recycled in Lebanon County's Battery Recycling Program or through Lebanon County's At-Home Collection of Household Hazardous Waste Program.

Mass accumulations or collections of Single-Use and Rechargeable Batteries will be addressed under the hazardous waste provisions of GLRA regulations.

| Lead Acid Batteries and Electric Vehicle (EV) batteries are separate from this definition. (See also "Lead Acid Batteries" below.)

CHEMOTHERAPEUTIC WASTE: A portion of Solid Waste resulting from the production or use of anti-neoplastic agents used for the purpose of stopping or reversing the growth of malignant cells. Chemotherapeutic Waste does not include Waste containing anti-neoplastic agents that are Hazardous Waste. Chemotherapeutic waste is Unacceptable Waste.

2. Human pathological wastes including tissues, organs and body parts and body fluids that are removed during surgery, autopsy, other medical procedures or laboratory procedures
3. Human blood or items contaminated with liquid human blood
4. Animal waste carcasses, body parts, blood, excretions and bedding of animals that were known to have been exposed to zoonotic infectious pathogens or nonzoonotic human pathogens during research
5. Used sharps

The term does not include hair, nails, extracted teeth or soiled diapers unless diapers are contaminated with human blood.

LEAD ACID BATTERY: any battery defined by the manufacturer as a Lead Acid Battery. (This definition includes almost all automotive (EV), marine, mobile equipment and agricultural electrical storage batteries.) Lead Acid Batteries are a source separated recyclable material.

LICENSE: The license to collect municipal waste in Lebanon County, which is issued by the GLRA, is based upon a completed commercial license agreement provided by the applicant.

MIXED LOADS: A mixed load is any load which, at the time of discharge into a GLRA facility, contains waste from more than one category described in these Rules and Regulations.

- Waste consisting of Residual Waste, Regulated Municipal Waste, or Source Separated Recyclable Materials shall not be mixed with each other.
- Each type of Residual Waste shall require separate approval for disposal under these Rules and Regulations and no load shall contain more than one of such separately approved category of Residual Waste.

OVERWEIGHT TRUCKS AND TRAILERS: Vehicles that exceed their rated or registered gross vehicle weight limits, specifically for a combination vehicle, exceeding 80,000 Lbs. and for a four (4) or five (5) axle vehicle exceeding 73,280 Lbs.

PERSON: Any individual, firm, partnership, corporation, association, institution, cooperative enterprise, municipality, municipal authority, governmental entity or agency, or any other legal entity whatsoever which is recognized by law as the subject of rights and duties. In any provisions of these rules and regulations prescribing a fine, penalty or other enforcement action, or any combination of the foregoing, the term "Person" shall include the officers and directors of any corporation or other legal entity having officers and directors.

PLAN: The **2020-2030 Lebanon County Solid Waste Management Plan**, as adopted and now or hereafter amended or revised.

PROCESSED INFECTIOUS/PATHOLOGICAL WASTE: A portion of Regulated Municipal Waste consisting of Infectious/Pathological Waste, which has been rendered non-infectious by

sterilization, incineration or other equally effective processing technique. Infectious Waste material that has been processed will be accepted, provided a DEP Form 35 is on file.

PUTRESCIBLE WASTE: Putrescible Waste is a portion of Regulated Municipal Waste consisting of organic waste materials which, due to biological decomposition, are or tend to be rotten, foul, or odorous, including small dead animals and spoiled foods, but not including sludge. Note: See Special Handling Wastes.

RADIOACTIVE MATERIAL: A material that is undergoing spontaneous radioactive decay.

RADIATION MONITORING AND RESPONSE PLAN: A plan developed to monitor and respond to radioactive materials, found in waste delivered to the GLRA facility, which has been approved by DEP.

RECYCLING OR RECYCLED: The collection, separation, recovery and marketing of Source Separated Recyclable Materials which would otherwise be disposed of or processed as Regulated Municipal Waste.

REFUSE: ~~Refuse is that portion of Regulated Municipal Waste, exempting:~~

- ~~• Bulky Waste~~
- ~~• Household Hazardous Waste~~
- ~~• Putrescible Waste~~
- ~~• Special Handling Waste~~

REGULATED MUNICIPAL WASTE (REFUSE): Any Solid Waste generated or collected within Lebanon County that is:

- Garbage
- Refuse
- Industrial lunchroom or office waste
- Other material resulting from operation of residential, municipal, commercial or institutional establishments and from community activities
- Any Sludge not meeting the definition of Residual or Hazardous waste from a municipal, commercial or institutional water supply treatment plant, wastewater treatment plant or air pollution control facility
- Construction/Demolition Waste
- Special Handling

Regulated Municipal Waste does not include Source Separated Recyclable Materials or Unacceptable Waste.

The 2020-2030 Lebanon County Solid Waste Management Plan (SWMP) directs this waste, generated in Lebanon County, to the GLRA landfill. GLRA has entered an agreement with Lebanon County to provide capacity for Lebanon County Waste, to implement the SWMP, and to implement and manage programs for recycling in Lebanon County, through 2030.

- Ferrous & NON-Ferrous (iron or steel) scrap
- Lead acid batteries (Electric Vehicle batteries)
- Newsprint
- Office paper
- Magazines/Catalogs
- Plastic containers with a code of 1 or 2
- Single stream
- Steel and bimetallic cans
- Tires
- Green Waste

SPECIAL HANDLING WASTE: A portion of Regulated Municipal Waste consisting of materials which, due to their unique characteristics, requires special handling. Examples are full length utility poles or full-length railroad ties requiring size reduction; waste materials requiring a pit to be dug (ex. confidential papers) and similar items which require additional cover material or handling.

Note: Dead livestock or truck load quantities of fowl, fish, or other animals, resulting from unique natural events, will be accepted as special handling waste with 24 hours' notice. Dead livestock are not Regulated Municipal Waste for the purpose of these regulations and may be rendered or taken to other DEP licensed processing or disposal facilities.

TIRES: Automotive, vehicle, truck, bicycle; farm implement or other tires, whether new or used, and are intact.

TREE STUMPS AND LARGE TREE DEBRIS: Includes tree stumps, tree branches over 4 inches in diameter and roots. Tree stumps and roots are not a Regulated Municipal Waste and do not require a license to haul, other than to GLRA facilities.

UNACCEPTABLE WASTE: Wastes that are not acceptable for disposal at GLRA are listed below. The items noted may be acceptable for recycling or disposed after completing actions where indicated:

- Batteries, unless presented for recycling
- Chemotherapeutic Wastes, Unprocessed
- Compressed Gas Cylinders (unless the valve has been removed or the pressure relief plug is perforated) also, large propane and gas grill tanks that may be recycled if the valve is open
- Drums, barrels, buckets and paint cans unless the following actions are completed: lids have been removed and are both cleaned and free of any residue, or the residue is solidified and non-hazardous
- Electronic Waste, unless presented for recycling
- Explosives, such as Fireworks, Bullets, Shells, Gun Powder, etc.
- Friable asbestos waste
- Hazardous Waste
- Infectious/Pathological Waste

- Lead Acid Batteries (Electric Vehicle batteries)
- Liquid Waste (Waste failing EPA 9095 Paint Filter Liquids Test)
- Oil Tanks
- Radioactive materials, other than naturally occurring radioactive materials or short-lived isotopes of man-made radioactive materials which exhibit an exposure rate and half-life acceptable for disposal under the DEP approved GLRA Radioactive Materials Monitoring and Response Plan
- Solid Waste generated outside of Lebanon County
- Tires, unless presented for recycling

WEIGH TICKET/SLIP: Weigh ticket will serve as receipt for each load delivered to GLRA facility. The weigh slip provides the following information, inter alia:

- Source, type, quantity and delivery point for the Solid Waste
- Applicable Lebanon County (GLRA) license number
- Other pertinent information

WHITE GOODS: Large appliances including the following, which are acceptable for recycling at the GLRA convenience center and only regulated to a recycling facility. These wastes are unacceptable in the landfill:

- Air Conditioners (Freon)
- Clothes Washing and Drying Machines
- Dishwashers
- Furnaces and Electrical Heaters
- Hot Water Heaters
- Humidifiers
- Refrigerators and Freezers (Freon)
- Stoves and Ovens
- Dehumidifiers (Freon)

GLRA FEE SCHEDULE EFFECTIVE FROM 01/01/2025¹

GREEN WASTE	\$36.00/TON	\$ 18.00 MINIMUM CHARGE
GRASS CLIPPINGS	\$36.00/TON	\$ 18.00 MINIMUM CHARGE
CLEAN WOOD	\$36.00/TON	\$ 18.00 MINIMUM CHARGE
RESIDENTIAL	\$72.00/TON	\$ 36.00 MINIMUM CHARGE
CONSTRUCTION/DEMOLITION	\$72.00/TON	\$ 36.00 MINIMUM CHARGE
COMMERCIAL	\$72.00/TON	\$ 36.00 MINIMUM CHARGE
MWWTP SLUDGE	\$72.00 TON	\$ 36.00 MINIMUM CHARGE
RESIDUAL ^{2,5}	\$65.00-\$72.00/TON	\$32.50-36.00 MIN. CHARGE
TREE STUMPS	\$72.00 TON	\$ 36.00 MINIMUM CHARGE
SPECIAL HANDLING ^{2,3}	\$75 80.00/TON	\$ 25 40.00 MINIMUM CHARGE
ADMINISTRATIVE FEE		\$ 25.00 FLAT FEE
RETURNED CHECK FEE		\$ 25.00 FLAT FEE
Polystyrene Foam	\$330.00/TON	
Propane gas tanks for recycling:	No charge ⁴	

¹Rate increases caused by state mandate will be added on the effective date.

²GLRA reserves the right to assess a cubic yardage fee on waste streams, which are characterized as high volume and low density. (Haulers will be made aware of this surcharge before waste is approved for acceptance and a special waste category for that generator will be established.)

³For waste materials which require a letter of destruction. An equipment usage fee may also be charged if offloading assistance/excavation prior to disposal, or other equipment time, is required.

⁴No charge is required at this time. If GLRA must pay for this recycling in the future, the charges will be applied based upon costs and without prior notice. Limit is 5 per customer.

⁵Case by case basis contingent upon the density, chemical and physical stability within the Landfill and manageability. Residual waste that is similar in composition to Municipal Waste will be charged a rate of \$72.00/Ton.

The Tipping Fee for any mixed load containing more than one category of Waste shall be the highest Tipping fee applicable to any category of Waste contained in the load.

Tire Disposal Prices:

Bicycle	\$ 1.00 each
Motorcycle	\$ 2.00 each
Car (12" to 17")	\$ 4.00 each
Pick Up Truck (6 ply & over)15" to 17"	\$ 6.00 each
Truck (18" to 23")	\$12.00 each

Other Tires (i.e. farm, tractor, heavy equipment tires, chips, segments, etc.) will be weighed and charged at the rate of: \$ 0.20 per pound.

Restrictions on acceptance of tires: No Rims, Rubber Tires Only, Steel Belted or Bias Ply tires are acceptable.

4. **DELIVERY OF UNACCEPTABLE WASTE:**

- Any hauler, or person, delivering Unacceptable Waste to GLRA facilities shall be responsible for the removal of the Unacceptable Waste from the site, clean-up and remediation of any damages resulting from such delivery, and reimbursement of all fines, costs and damages incurred by GLRA as a result of such delivery.
- Upon delivery of the second, or subsequent load of Unacceptable Waste, in any calendar year, the hauler or person delivering this material will be penalized \$4,000.00 in addition to the responsibility for remediation in the above paragraph.

5. **REJECTED LOADS AND UNSATISFIED CUSTOMERS:**

- A Rejected Load Manifest will be prepared by the weighmaster or other GLRA Staff for any rejected load for such reasons, not limited to:
 - a. The load is comprised of Unacceptable Waste
 - b. The load is comprised of out-of-county waste
 - c. Commercial Customer does not have the vehicle registration
 - d. Commercial Customer does not have vehicle proof of insurance
 - e. Customer does not have a driver's license
- The Rejected Load Manifest will document the identification and quantity of material rejected, the GLRA license number, the registration number and state of the vehicle, and the driver's license number and state of issuance (if possible).
- The driver will be informed of alternative facilities which may accept the waste rejected by GLRA, and be given 15 calendar days to have a copy of the rejected load slip returned to GLRA which indicates that the material was delivered to an approved facility for disposal.
- Failure to provide the completed rejected load slip to GLRA in the time allocated may result in cancellation of the GLRA License for individuals, a \$4,000.00 penalty for GLRA five-digit licensed haulers, and distribution of the information to law enforcement agencies to discourage rejected material from becoming litter, or illegally dumped on unauthorized sites.

6. **OPERATING OR USING AN UNLICENSED REFUSE SERVICE:**

- The penalty for any person or organization found collecting or transporting municipal wastes in Lebanon County without a valid license from GLRA, from other than their personal residence, and persons or waste generators using such services, is established at \$4,000.00 for the first occurrence after receipt of GLRA regulations.
- For any additional occurrences by the same removal service, or generator, the penalty shall be multiplied times the total number of occurrences.

OPERATING AND SAFETY RULES

1. ~~Salvaging and~~ Scavenging is prohibited at GLRA facilities.
2. Children must remain in vehicles at all times, on the GLRA working facilities, unless accompanied by adult supervision. No small children are permitted outside the vehicle, at the Convenience Center nor on the working-face of the landfill, for any reason.
3. Smoking is prohibited at GLRA facilities except in designated smoking areas.
4. Loitering, to include sorting through waste in loads, is prohibited at GLRA facilities.
5. Solicitation is prohibited at GLRA facilities.
6. All vehicles using GLRA facilities must obey all road signs and posted speed limits. Safe and courteous driving practices are to be followed at all times.
7. Cell phones on GLRA property must adhere to PA state law.
8. All drivers and accompanying workers must wear fluorescent /reflective clothing when outside their vehicle, on the landfill working-face.
9. Any vehicle which activates the Radioactive Materials Monitor will be required to proceed to the vehicle isolation area. At the isolation area, the driver and the vehicle will be monitored and processed per GLRA's DEP approved Radioactive Materials Monitoring and Response Plan. Incoming vehicles must stop before the yellow monitors, while waiting to weigh-in. Failure to stop behind the monitor may result in an alarm from the vehicle in front not being recorded. A copy of this plan is available upon request.
10. Roll off boxes or other containers will be allowed to be dropped from vehicles only in areas expressly designated as untarping or unloading areas.
11. Vehicles may not be left unattended at GLRA facilities without prior GLRA approval.
12. All passengers must be in the cab of the vehicle upon arrival at the scale. Riding on the bed or tailgate between the scale and tipping areas or during unloading is prohibited.
13. All vehicles are required to leave a minimum spacing of fifteen (15) feet between vehicles during unloading.
14. Licensed vehicles, containers and the contents of vehicles and containers are subject to inspection, at any time, by GLRA.
15. All vehicles are to be unloaded at GLRA, with no further processing of materials. Any sorting of wastes, examination of the contents of packages, recycling, or other processing, except for law enforcement activity, will be done at the site where the waste originates. Vehicles, operators and passengers who are found to be delaying or interfering with the operation of the

GLRA facility will be requested to leave. Repeated incidents of this nature will result in the license to operate and to collect waste in Lebanon County being cancelled.

16. All licensed commercial vehicles shall be water tight, readily emptied, cleaned with sufficient frequency to prevent insect breeding, odors or other nuisances, and shall be maintained in good repair and in a safe condition. All waste must be secured to the vehicle or container and enclosed or covered with secured tarpaulins to prevent leakage, spillage, dusting or litter. Such enclosures and tarpaulins must remain in place until arrival at the designated unloading or uncovering areas at the GLRA facility.
17. In the event a vehicle or container leaks, spills, dusts or litters on any GLRA facility, public road or private property, the person hauling the waste will be responsible for all clean up and for paying any costs resulting from performance or monitoring such clean-up.
18. GLRA is required to inspect vehicles to verify compliance with DEP regulations. Every vehicle is required to be weighed in and out or use an established tare weight. Overweight vehicles will be reported to DEP and to the owner. Random compliance inspections by GLRA staff will be conducted. Vehicle owners and DEP will be notified of violations noted.
19. GLRA will investigate public complaints and notify haulers of violations. Failure to correct violations will result in termination of the GLRA license for individuals, and a \$4,000.00 penalty for commercially licensed vehicles, and other measures determined to be appropriate by GLRA.
20. Vehicles unloading at the Convenience Center will have the engine turned off and the parking brake set.

Attachment 2

Board Meeting & Holiday Schedules



GREATER LEBANON REFUSE AUTHORITY

1800 Russell Road • Lebanon • Pennsylvania • 17046

Phone (717) 867-5790 • WWW.GOGLRA.ORG

MEETING DATES FOR 2025

The 2025 meeting dates for the Greater Lebanon Refuse Authority are as follows:

Tuesday	January 07, 2025
Tuesday	February 04, 2025
Tuesday	March 04, 2025
Wednesday	April 02, 2025
Tuesday	May 06, 2025
Tuesday	June 03, 2025
Tuesday	July 08, 2025
Wednesday	August 06, 2025
Tuesday	September 09, 2025
Tuesday	October 07, 2025
Wednesday	November 05, 2025
Tuesday	December 02, 2025

All meetings will be held at the Greater Lebanon Refuse Authority Office located at 1800 Russell Road, Lebanon. All meetings will start at 7:00 P.M.

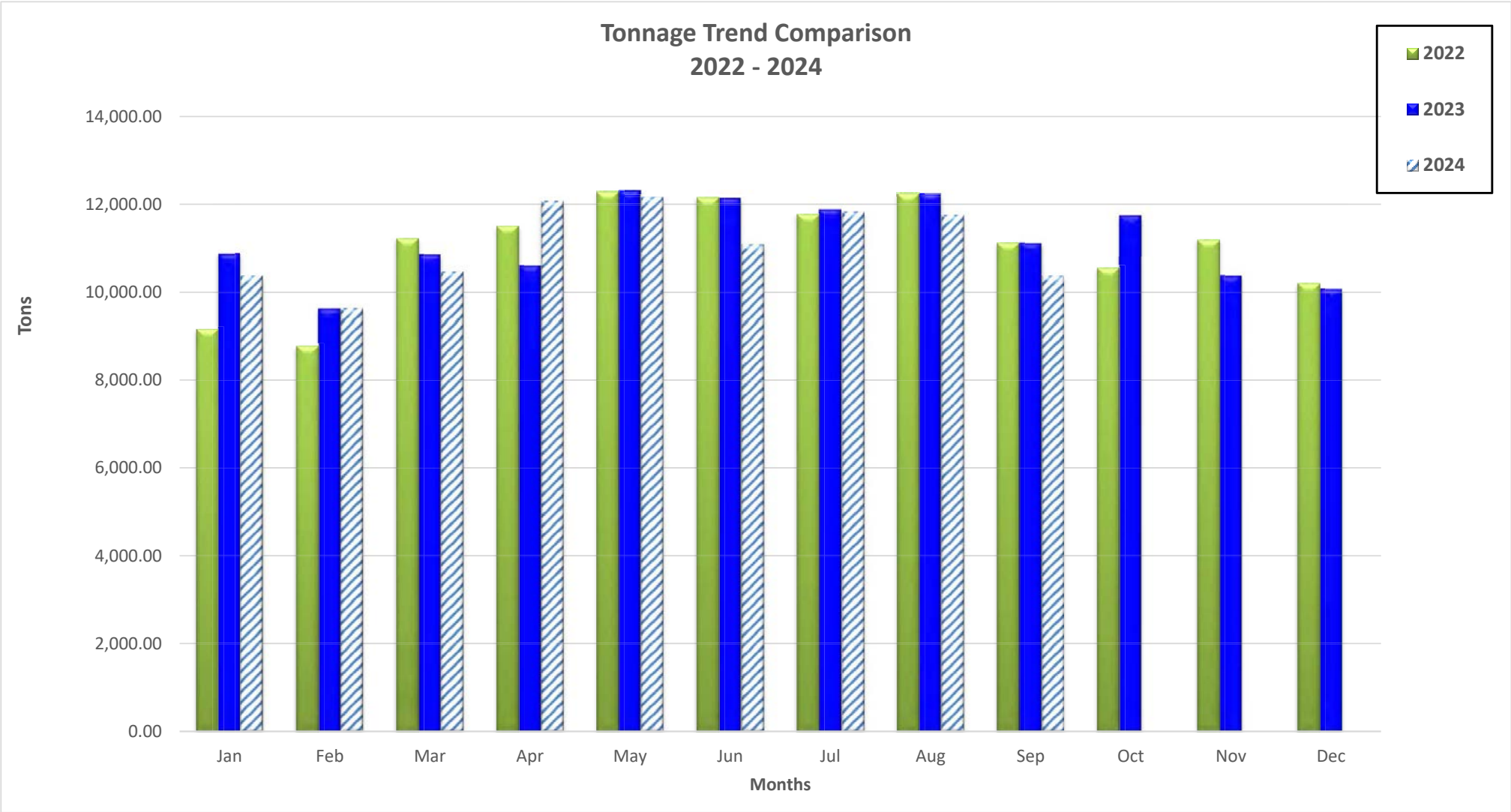
Chairman
Greater Lebanon Refuse Authority

2025 GLRA HOLIDAY SCHEDULE

NEW YEAR'S DAY	JAN. 1, 2025	CLOSED
MEMORIAL DAY	MAY 26, 2025	CLOSED
INDEPENDENCE DAY	JULY 4, 2025	CLOSED
LABOR DAY	SEP. 1, 2025	CLOSED
THANKSGIVING DAY	NOV. 27, 2025	CLOSED
EMPLOYEE RECOGNITION LUNCHEON	DEC. 12, 2025	LANDFILL OPERATION WILL NOT BE AFFECTED
CHRISTMAS EVE	DEC. 24, 2025	CLOSE AT 12:00 PM
CHRISTMAS DAY	DEC. 25, 2025	CLOSED
NEW YEAR'S EVE	DEC. 31, 2025	CLOSE AT 12:00 PM
NEW YEAR'S DAY	JAN. 1, 2026	CLOSED

Attachment 3

Tonnage Trend Graph 2022/2023/2024





GREATER LEBANON REFUSE AUTHORITY

1800 Russell Road • Lebanon • Pennsylvania • 17046

Phone (717) 867-5790 • WWW.GOGLRA.ORG

Board Meeting: October 2, 2024

File# 2024-210

September 2024 Compliance Officer's Report

To: Robert D. Garner, Jr., Executive Director

1. **Safety Snip-It** – The quarterly Hauler Safety Snip-It was distributed to Commercial Customers at the scale house and mailed out digitally and via USPS with statements. Topics included: school bus awareness, five safety points of interest and the GLRA holiday schedule. (**Attachment 1**)
2. **Lebanon City Inquiry**– The Lebanon City Recycling & Refuse Coordinator requested assistance with a resident they questioned as possibly providing commercial hauling services. I prepared a report from our scale system and shared this information to aid in their investigation efforts.
3. **Jackson Township Complaint** – Jackson Township reported burning at a property on East Main Avenue in Myerstown. It was established that two neighbors run a construction business, Countryside Construction, and possibly burn materials, such as sofas. I went out to see the properties and noted what appears to be a recreational fire ring. There is a yard sign in front of one house and the next-door property has a trailer with the same business name and logo. Waste receptacles for residential trash were also observed at each of the houses. However, I sent an educational letter to each business owner to make them aware of GLRA Rules & Regulations with regard to commercial waste.

September 2024 Meetings:

SWANA Conference, September 4 & 5, 2024

Compliance Meeting, September 9, 2024

Employee Safety Committee Meeting, September 19, 2024

Manager's Meeting, September 26, 2024

Respectfully Submitted,

Michelle Miller

Compliance Officer

Attachment 1:
Quarterly Safety Snip-It

STAY ALERT
DON'T GET HURT

SEPTEMBER 2024



THE SCHOOL YEAR HAS STARTED!

- *Be cautious cresting hills & making turns
- *Keep safe following distances from buses
- *Stay alert in neighborhoods for walkers and bicycle riders



CLOSED FOR
Holidays

28

Thanksgiving Day

24

*Closing 12pm, Christmas Eve

25

Christmas Day

31

*Closing 12pm, New Year's Eve

01

New Year's Day

2025



These 5 Can Save Lives

1 Always wear visible PPE on the working face!



2 Avoid distracted driving!



3 Do not exceed a safe speed on GLRA roadways!



4 Always wear your seatbelt!



5 No riding truck steps on landfill property!



Stay safe out there, see you soon!



GREATER LEBANON REFUSE AUTHORITY

1610 Russell Road • Lebanon • Pennsylvania • 17046

Phone (717) 867-5790

Fax (717) 867-5798

OPERATIONS MANAGER'S REPORT SEPTEMBER 2024

To: Robert Garner, Executive Director
GLRA Board of Directors

Landfill Operations:

DEP Inspector Laura Ellwood conducted a routine site inspection on September 10, 2024. No violations noted.

During this month, four seeps continue to be monitored. Repairs are not required currently.

Odor control crystals are being applied as needed at cell 8. Odor control liquid is being placed in the water truck almost daily.

General maintenance of the landfill continues throughout the month of September.

Site was prepped for the annual company picnic.

Preparation for reclamation of the active site is in progress.

Mowing of the side slopes continued during this month.

Employees picked paper throughout the month of September.

The landfill density for August was 1646 LBS/CY, which converts to 0.823 tons/CY.

Recycling: Completed grinding of Greenwaste.

Equipment Maintenance & Repair:

Calibration of the Ludlum Model 375p-336-1 Vehicle Monitoring System was completed on September 24, 2024.

Fire Suppression Check for both Tana Compactors has been scheduled for October 9, 2024.

Repaired backup alarm on the 2021 Tana Compactor.

Repaired leaking drive shaft on the 2005 John Deere Backhoe.

Radiation Alarms: On September 10, 2024, Waste Industries delivered a load of commercial waste from Lebanon City that set off our radiation alarm. The load was found to be TC-99m with a half life of 6.04 hours. The load was disposed of on site.

Personnel:

Two Employees were selected for Drug & Alcohol testing as part of the Consortium Agreement with Well Span.

Operations Team attended the Annual Joint SWANA Fall Conference held at the Hilton in Harrisburg, PA.

Safety:

The Employee Workplace Safety Committee met on September 19, 2024, at the Maintenance Facility Office at 10:00 AM.

The next Employee Safety Committee Meeting is scheduled for Thursday, October 17, 2024.

Required Safety Committee Training will be held on October 22, 2024 @ 8:30 AM in the main conference room.

Water/Sweeper Truck Water Usage:

Number of days used: 20 Total Gallons used: 296,500

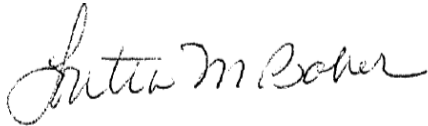
Container Hauls:

Date	Origin	Contents	Destination
09/03/2024	GLRA	Green Glass	Cougles Recycling, Inc.
09/05/2024	GLRA	Milk Jugs	Consolidated Scrap Resources, Inc.
09/05/2024	GLRA	Cardboard	Consolidated Scrap Resources, Inc.
09/05/2024	GLRA	PET Bottles	Consolidated Scrap Resources, Inc.
09/05/2024	GLRA	Cardboard	Consolidated Scrap Resources, Inc.
09/10/2024	CSR	Gaylord Boxes	Greater Lebanon Refuse Authority
09/10/2024	GLRA	Cardboard	Consolidated Scrap Resources, Inc.
09/10/2024	GLRA	Scrap Metal	Consolidated Scrap Resources, Inc.
09/12/2024	GLRA	Thermo Form	Cougles Recycling, Inc.
09/16/2024	GLRA	Cardboard	Consolidated Scrap Resources, Inc.
09/19/2024	GLRA	Cardboard	Consolidated Scrap Resources, Inc.
09/19/2024	GLRA	Plastic Bottles	Consolidated Scrap Resources, Inc.
09/19/2024	GLRA	Detergent Bottles	Consolidated Scrap Resources, Inc.
09/19/2024	GLRA	Milk Jugs	Consolidated Scrap Resources, Inc.
09/23/2024	GLRA	Cardboard	Consolidated Scrap Resources, Inc.
09/23/2024	GLRA	Scrap Metal	Consolidated Scrap Resources, Inc.
09/24/2024	GLRA	Office Paper	Consolidated Scrap Resources, Inc.
09/24/2024	GLRA	Aluminum Cans	Consolidated Scrap Resources, Inc.
09/24/2024	GLRA	Clear Glass Bottles	Cougles Recycling, Inc

Meetings Attended:

LMB/ZM September 2024 attended Monthly Managers Meeting.
LMB/ZM September 2024, attended Monthly Leachate and Gas Meeting.
LMB/ZM September 2024 , attended Employee Safety Committee Meeting.
LMB/ZM September 12, 2024, attended review of current rules and regulations.
LMB/ZM September 12, 2024, attended Annual Board Safety Committee Meeting.
LMB September 13, 2024, site visit to MJ Reider Laboratory with several Employees.
LMB/ZM September 26, 2024, draft budget meeting.

Respectfully Submitted,

A handwritten signature in cursive script, reading "Loretta M. Baker". The signature is written in dark ink and is positioned above the printed name and title.

Loretta M. Baker
Operations Manager



GREATER LEBANON REFUSE AUTHORITY
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SEPTEMBER 2024 RECYCLING COORDINATOR'S REPORT

To: GLRA Executive Director & Authority Members

Meeting: October 2, 2024

<u>I. GLRA Drop-Off Center Material</u>	<u>Tons</u>	<u>Price/Ton</u>	<u>Revenue</u>
Steel Cans	1.14	\$ 0.00	\$ 0.00
#1 PET Thermoforms	0.65	-\$ 100.00	-\$ 65.00
Metal Recovery	6.48	\$ 156.80	\$1,016.41
Corrugated Cardboard	5.24	\$ 55.00	\$ 288.20
Office Paper	1.53	\$ 55.00	\$ 84.15
Clear Glass	3.54	-\$ 20.00	-\$ 70.80
Green Glass	2.86	-\$ 40.00	-\$ 114.40
Plastic Detergent Bottles	0.25	\$ 0.00	\$ 0.00
Milk/Water Jugs	0.38	\$ 0.00	\$ 0.00
Plastic Soda Bottles	0.84	\$ 0.00	\$ 0.00
TOTAL	22.91		\$1,138.56

II. 2024 Third Quarter Hauler/Recycler Recycling Tonnage Reports

The third quarter hauler/recycler recycling tonnage reports have been emailed or USPS mailed out to Lebanon County Commercial Haulers and Recyclers and are due by October 31, 2024.

III. 2024-2025 Annual Recycling RoundUp Newsletter

The latest edition of the Recycling RoundUp Newsletter is COMPLETE. The low quote for printing 56,000 newsletters was submitted by Graphtech of Harrisburg in the amount of \$10,996.02. VERICAST circulated the 16-page newsletter to 51,000 households via direct mail through the SAVE.COM flyer insert the week of September 9-13, 2024. We have received many phone calls and emails since the newsletter circulated complimenting such a comprehensive recycling guide with very useful information.

**There are two stacks of newsletters on the cabinet under the big clock in the meeting room.
Please help yourself and take some newsletters back to your municipality!**

IV. 2023 Act 101 Section 903 County Recycling Coordinator Grant

Received the 2023 Act 101 Section 903 County Recycling Coordinator Grant from the Department of Environmental Protection (DEP). The grant is in the amount of \$78,031.90 and reimburses GLRA for 50% of the salary, benefits and expenses of the County Recycling Coordinator for the 2023 calendar year.

V. Act 101 Section 901B Household Hazardous Waste Education Grant Disbursement

Received an Act 101 Section 901B Household Hazardous Waste Education Grant Disbursement from the Department of Environmental Protection (DEP). The disbursement is in the amount of \$14,458.94 and reimburses GLRA for 80% of the cost of radio and print advertising for Lebanon County's Household Hazardous Waste Program from January 1 through June 30, 2024.

VI. Status of Lebanon County Household Hazardous Waste at Home Collection Program



January 2024	- <u>26</u> collections	July 2024	- <u>52</u> collections
February 2024	- <u>22</u> collections	August 2024	- <u>52</u> collections
March 2024	- <u>26</u> collections	September 2024	- <u>52</u> collections
April 2024	- <u>26</u> collections	October 2024	- -- collections
May 2024	- <u>26</u> collections	November 2024	- -- collections
June 2024	- <u>52</u> collections	December 2024	- -- collections

VII. Electronics Recycling Facility Collection Totals

January 2024	(Estimated)	26,400 Pounds	13.20 Tons
February 2024	(Estimated)	26,400 Pounds	13.20 Tons
March 2024	Actual	24,786 Pounds	12.39 Tons
April 2024	(Estimated)	26,400 Pounds	13.20 Tons
May 2024	(Estimated)	26,400 Pounds	13.20 Tons
June 2024	(Estimated)	52,800 Pounds	26.40 Tons
July 2024	(Estimated)	26,400 Pounds	13.20 Tons
August 2024	(Estimated)	26,400 Pounds	13.20 Tons
September 2024	Actual	28,504 Pounds	14.25 Tons
<hr/>			
2024 Year to Date	(Estimated)	264,490 Pounds	132.25 Tons
<hr/>			
2023 Grand Total	(Estimated)	476,798 Pounds	238.40 Tons
2022 Grand Total	(Estimated)	360,000 Pounds	180.00 Tons
2021 Grand Total	(Estimated)	600,000 Pounds	300.00 Tons
2020 Grand Total	(Estimated)	728,000 Pounds	364.00 Tons
2019 Grand Total	(Estimated)	672,000 Pounds	336.00 Tons
2018 Grand Total	(Estimated)	660,000 Pounds	330.00 Tons
2017 Grand Total	(Estimated)	622,482 Pounds	311.25 Tons

**Greater Lebanon Refuse Authority
Electronics Recycling Facility**

FREE for Lebanon County Residents
and **SMALL** Businesses

Hours to Drop-Off
Weekdays
8:00 am to 3:30 pm
Saturdays
8:30 am to 11:30 am

GLRA • 1610 Russell Road • Lebanon • (717) 867-5790
Follow the signs along Russell Road to the Facility
GLRA License **NOT** Required



Charge Up to Recycle®
Bring your used batteries for recycling today.

Leading the charge for recycling.™

call2recycle.org
call2recycle®

XIII. GLRA Countywide Battery Recycling Program

GLRA accepts all rechargeable and single-use batteries for **FREE** at its Electronics Recycling Facility, located at 1805 Russell Road. **RECHARGEABLE BATTERIES** are commonly found in cordless power tools, cordless phones, laptops, cellphones, cameras, two-way radios, and medical equipment (portable glucose monitor, thermometer). **SINGLE-USE BATTERIES** cannot be recharged and must be disposed of once they wear out. Single-Use batteries are most commonly used in low-drain devices, such as flashlights, clocks, watches, remote controls, smoke detectors, keyless entry remotes, toys, and hearing aids.

EACH individual battery **MUST BE** under **11 POUNDS** to be accepted, and **EACH** individual battery **MUST BE** placed in an **INDIVIDUAL** clear plastic storage/Ziplock bag. Bagging is the quickest and easiest way to protect battery terminals. Remember **ONLY ONE** battery per clear storage bag! No matter how tedious that sounds, that is the rule if you want to recycle your batteries for **FREE**. Plastic Bags are **PROVIDED AND AVAILABLE** for residents at our battery recycling station located in the Electronics Recycling Facility at 1805 Russell Road in North Lebanon Township. There is also a **LIMIT** of **50 BATTERIES PER VISIT PER CUSTOMER**. To date we have collected **7,434 pounds** or **3.72 tons** of batteries!

IX. Fall 2024 Distribution of Curbside Recycle Bins and Carts

The week of September 23, 2024, **2559** recycle bins and lids (32-gallon) and **2403** recycling carts/totes (35-gallon) were delivered to Lebanon County Municipalities, Licensed Commercial Haulers, and GLRA for distribution to residents in mandated curbside recycling municipalities. The bins/lids and carts will be 90% funded through an Act 101 Section 902 Recycling Grant. These bins have been purchased under Sourcewell Contract #041521, a national cooperative purchasing contract available to all government and education entities.

X. Loading Hours for Plant Bedding and Wood Mulch

ONLY PLANT BEDDING is available at this time. GLRA's Compost Facility charges **\$12** per cubic yard.

GLRA DAILY LOADING HOURS:

Monday 8:00 am to 11:00 am
Tuesday 8:00 am to 11:00 am
Wednesday 8:00 am to 11:00 am
Thursday 8:00 am to 11:00 am
Friday 8:00 am to 11:00 am
Saturday 8:30 am to 11:30 am

- Individuals desiring large quantities (5+ cubic yards) may schedule a special time for loading
- Bulk deliveries of **PLANT BEDDING ONLY** are available with a minimum purchase of 10 cubic yards and a \$30 delivery fee.

XI. GLRA Website Activity for September 2024

WWW.GOGLRA.ORG SEPTEMBER 2024 WEBSITE ACTIVITY
1,938 visits
5,407 pageviews
1 min 30 sec average visit duration
1,806 new users (first time visitors)

XII. GLRA Website Chatbot, Rich E. Soil, September 2024 Analytics

GLRA's Chatbot, Rich E. Soil, the AI-based digital assistant to our website, processes visitor requests in real time providing prompt responses and valid answers 24/7.

During the month of June, Rich E. Soil was asked **208 questions** with **200 self-service resolutions (answers)**. The **8 unknown resolutions** were either trained to answer correctly for future inquiries or dismissed because either the user did not ask a valid question or the user misspelled words that were keywords to information that was already programmed and existing within Rich E.'s response database.

XIII. GLRA Facebook Activity for September 2024

FACEBOOK INSIGHTS SEPTEMBER 2024	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>
Total Page Followers	366	367	374	381	386	389
New Page Followers	11	1	7	7	5	3
People Reached (# of people who have seen our posts)	2971	1422	4142	4806	3340	1802
Post Engagements (#of people who liked/commented/interacted with our posts)	262	136	541	449	376	248

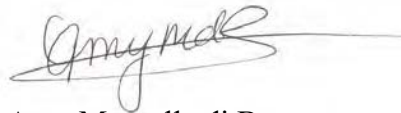
XIV. Tours/Presentations for the Month of September

Tour September 27, 2024 Ephrata Rehab Services Community Participation Group 12 Students Amy

XV. Other Meetings and Activities

Sep 06- PROP Mentorship Committee Meeting via ZOOM
Sep 09- PROP Board of Directors' Meeting via ZOOM
Enforcement Meeting with GLRA Compliance Officer and GLRA Executive Director
Sep 11- Recycling RoundUp Distribution through SAVE.COM direct mail insert
Sep 12- PROP Legislative Committee Meeting via ZOOM
Sep 13- PROP 2025 Conference Food & Beverage Meeting with PROP Staff via ZOOM
Sep 17- 2024 Annual Report Forms Webinar Development with DEP John Nantz via Microsoft Teams
Sep 20- PROP Executive Committee Meeting via Telephone Conference Call
Meeting and Ewaste/Battery Recycling Facility Tour with Margaret Hopkins of LebTown
Sep 23-26 Recycle Bins/Lids and Carts Deliveries
Sep 24- PROP Board Training/Meeting Agenda Building Meeting via Microsoft Teams
Sep 25- 2025 GLRA Budget – First Review with GLRA Managers/Staff
Sep 26- GLRA Monthly Managers' Meeting
Sep 27- PROP Executive Committee Meeting via Telephone Conference Call
Provided Tour to Ephrata Rehab Services Community Participation Group

Respectfully Submitted,



Amy Mazzella di Bosco
Recycling Coordinator



GREATER LEBANON REFUSE AUTHORITY

1800 Russell Road • Lebanon • Pennsylvania • 17046

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October 2, 2024

To: Robert D. Garner, Executive Director

Subject: Engineering Summary Report for September 2024

PROJECTS, CURRENT

Heilmandale Expansion

The GLRA is focused on completing the “fluff” layer of waste across the floor of Cell 8. Once this is complete, filling operations will shift toward reclamation of side slopes and final filling of the Schilling Landfill.

Tank T-100 Refurbishing

The Tank T-100 refurbishing project is tentatively scheduled for summer of 2025. This will allow completion of the “fluff” layer of waste on Cell 8 and coincide with the statistically driest time of year. Both of these factors will help mitigate leachate production during this sensitive operation.

Maintenance Office Expansion

The GLRA is working through some issues with the installation of the new water treatment system for the expanded Maintenance Facility. Treating water for potential PFAS/PFOA contamination is a relatively new requirement by PADEP and maintaining adequate water pressure/flow for normal toilet operations while reducing the flow enough for treatment methods (filters and UV lights) to be effective has proven to be a challenge.

Scalehouse Feasibility Study

The GLRA is working with SCS Engineers to evaluate options related to future scalehouse locations and amenities.

Leachate Pretreatment Study

The GLRA is working with Entech Engineers to evaluate options related to pretreating leachate before it is sent to CoLA for treatment.

Operational/Housekeeping

The GLRA has agreed to participate in a Technical Advisory Group (TAG) for Florida Atlantic University to aid in the search for a solution to the black goo problem that is plaguing the entire landfill industry.

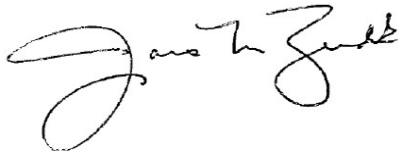
The GLRA will evaluate bids for Electric Services, Off Road Diesel, Gasoline, and stone. Results will be presented in the Property Committee Report.

Permits

The GLRA is seeking quotes for Tier II testing associated with our Title V permit.

The GLRA has accepted a proposal from SCS Engineers/Montrose to perform Stack Testing associated with our Title V permit.

Submitted by,

A handwritten signature in black ink, appearing to read "James M. Zendek". The signature is fluid and cursive, with the first name "James" and last name "Zendek" clearly distinguishable.

James M. Zendek, P.E.
Engineering Manager

Attachments: Meeting, Seminars, Education Log, and Leachate Flow Report

MEETINGS, SEMINARS, EDUCATION:

1. September 4/5: Various members of the GLRA staff attended the Keystone SWANA Annual Joint Fall Conference.
2. September 11: The GLRA met with a representative from the Historical Society to discuss options for preserving the lochs present on GLRA property.
3. September 13: Various members of the GLRA staff participated in a tour of MJ Reider's laboratory/testing facility.
4. September 24: The Engineering Manager met with Margaret Hopkins from the local newspaper to discuss "black goo" within our landfill.

Leachate Flows to the City of Lebanon Authority (CoLA) Wastewater Treatment PlantMonthly Report

Total flow for the month (gal)	667,191
Year to date total (gal)	15,860,831
Average daily flow – month (gpd)	22,240
Average daily flow - year (gpd)	57,886
Peak daily flow - month (gpd)	94,964
Rainfall for the month (in)	3.13
Rainfall for the year (in)	34.02

Year-end report (2023)

Total flow for the year (gal)	12,102,931
Peak monthly flow - year (gal/mo)	2,102,334
Peak daily flow - year (gpd)	177,409
Average monthly flow – year (gal/mo)	1,008,578
Average daily flow - year (gpd)	33,159
Total Rainfall – year (in)	36.63

- Note: The following corrections were made to August 2024's leachate flow report after estimating flow for days when the flowmeter was malfunctioning.
 - Total flow for the month (gal): 2,015,475
 - Year to date total (gal): 15,193,640
 - Average daily flow – month (gpd): 65,015
 - Average daily flow – year (gpd): 62,269

Leachate Flows from Pad 1 through 8Monthly Report for primary pumps

Total flow for the month (gal)	728,801
Year to date total (gal)	12,519,971
Average daily flow – month (gal)	24,293
Peak daily flow - month (gpd)	91,806

Year-end report for primary pumps (2023)

Total flow for the year (gal)	8,709,889
Peak monthly flow – year (gal)	1,432,410
Average monthly flow – year (gal/mo)	725,824
Peak daily flow for the year	240,376
Average daily flow for the year	23,797

Monthly Report for decant pumps

Total flow for the month (gal)	751
Year to date total (gal)	139,184
Average Flow per Acre/Day (month)	0.40
Average Flow per Acre/Day (Year)	8.17

Year-end report for decant pumps (2023)

Total flow for the year (gal)	123,738
Peak monthly flow – year (gal)	44,278
Average monthly flow year (gal/mo)	10,312
Average Flow per Acre/Day (year)	7.808



GREATER LEBANON REFUSE AUTHORITY
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TREASURER'S REPORT

October 2, 2024

<u>ACCOUNT NAME</u>	<u>DATE</u>	<u>BALANCE</u>	<u>INT/INC</u>
First Citizens - Checking Account **	9/30/2024	\$ 305,391.02	\$ 1,106.22
First Citizens - Sweep Account	9/30/2024	1,029,770.16	2,162.59
FNB W.M. Investments (Capital Reserve)	8/31/2024	12,064,775.03	80,716.01
FNB W.M. Investments (Recycling Reserve Fund)	8/31/2024	476,508.57	(31.68)
First National Bank (Int. Checking/ Loan Transfer)	9/30/2024	1,357.24	0.58
Fulton CRIM Cap Equipment & Project	8/31/2024	<u>1,278,418.36</u>	<u>155.48</u>
Total		<u>\$ 15,156,220.38</u>	<u>\$ 84,109.20</u>

** First Citizens - Checking Acct -Total Additions \$829K; Total Deductions \$346k

A/R for month ending September 30, 2024: \$680,811.56

September 2024 Miscellaneous Income:

Permits	\$ 1,330.00
Freon Appliances	300.00
Backhoe Use	360.00
Tires	105.00
Plant Bedding	372.00
Delivery Fees	120.00
Health/Dental & Vision Senior Supp. - Retirees September / October 2024	918.37
Residential Properties - Rent September / October 2024	2,406.00
Commonwealth of PA Act 101 Sec. 903 Grant - County Recycling Coordinator	78,031.90
Commonwealth of PA Act 101 Sec. 901B Grant - HHW Education Jan - Jun 2024	14,458.94
NexEra (EPP) Renewable Energy - August 2024 Rent and Gas Processed	<u>3,086.47</u>
	<u>\$ 101,488.68</u>



10/1/2024

Open Receivables

(Over 30 days)

Potts & Monger Sanitation	-\$	161.28 +FC
Rubicon	-\$	2427.78 +FC

Cash Customers

NSF Check	-\$	36.00 + bank fees
NSF Check	-\$	36.00 + bank fees
Cash	-\$	7.04

Greater Lebanon Refuse Authority
Profit & Loss Budget Performance
September 2024

12:02 PM
10/01/2024
Accrual Basis

	Sep 24	Monthly Budget	% of Monthly Budget	YTD Actual	YTD Budget	% of YTD Budget	Annual Budget
Income							
OperRev - Operations Revenues							
4110150 - Residential	345,284.64	370,470.53	93.2%	3,255,212.16	3,298,227.88	98.7%	4,329,189.08
4110250 - Commercial	220,548.24	264,624.92	83.34%	2,200,435.20	2,355,904.70	93.4%	3,092,314.21
4110550 - Other Waste	938.25	1,932.94	48.54%	7,082.50	17,208.57	41.16%	22,587.62
4120450 - Construction/Demolition	134,855.28	154,586.06	87.24%	1,288,046.88	1,376,249.93	93.59%	1,806,438.62
4140550 - Clean Wood	0.00	69.46	0.0%	520.92	618.38	84.24%	811.67
4140560 - Clean Wood - Rejected (Rejected Cle	0.00			491.76			
4140650 - Stumps & Trees	0.00	146.33	0.0%	4,445.28	1,302.77	341.22%	1,710.00
4140750 - Green Waste	2,096.25	2,211.25	94.8%	25,315.35	19,686.34	128.59%	25,839.90
4150150 - Residual Waste	47,466.94	46,188.47	102.77%	397,336.61	411,207.06	96.63%	539,742.30
4170150 - Sewage Sludge	12,563.28	19,712.69	63.73%	154,175.04	175,498.28	87.85%	230,355.60
Total OperRev - Operations Revenues	763,752.88	859,942.65	88.81%	7,333,061.70	7,655,903.91	95.78%	10,048,989.00
Oth Rev - Other Revenues							
6020060 - Rental Income	987.00	19,343.00	5.1%	30,226.00	27,239.00	110.97%	32,130.00
6030060 - Royalty -Meth- CO2 Offst Credit	2,099.47	14,000.00	15.0%	154,472.00	308,000.00	50.15%	350,000.00
6030160 - Residential Rentals	2,406.00	2,306.00	104.34%	18,171.00	16,554.00	109.77%	23,472.00
6040060 - Registration Fees	1,330.00	2,666.66	49.88%	25,575.00	24,000.00	106.56%	32,000.00
6070060 - Other Income	480.00	2,500.00	19.2%	25,866.43	40,686.00	63.58%	66,372.00
6070160 - Recycling Income	3,134.54	2,500.00	125.38%	26,462.22	22,500.00	117.61%	30,000.00
6070200 - Grant Inco-Recyl (Equip & Plan)	92,490.84	70,000.00	132.13%	206,580.82	182,611.00	113.13%	387,593.00
6070400 - Transfer from Reserves	0.00	0.00	0.0%	900,000.00	1,679,779.00	53.58%	1,679,779.00
6080000 - Finance Charges-Income	0.00			2,381.81			
6090000 - Interest Income - Operations	3,268.81	45,833.34	7.13%	415,846.25	412,500.00	100.81%	550,000.00
6094000 - Unrealized Gain/Loss Corp Bonds	0.00			-1,176,991.95			
Total Oth Rev - Other Revenues	106,196.66	159,149.00	66.73%	628,589.58	2,713,869.00	23.16%	3,151,346.00
Total Income	869,949.54	1,019,091.65	85.37%	7,961,651.28	10,369,772.91	76.78%	13,200,335.00
Gross Profit	869,949.54	1,019,091.65	85.37%	7,961,651.28	10,369,772.91	76.78%	13,200,335.00
Expense							
400 - General & Administrative							
7010040 - Bank Charges Expense	0.00	12.50	0.0%	204.00	112.50	181.33%	150.00
7010050 - Interest Charges Expense	0.00	0.00	0.0%	234,086.61	439,154.00	53.3%	439,154.00
7010540 - Court Fees Expense	0.00	0.00	0.0%	0.00	500.00	0.0%	500.00
7015400 - Credit Card Fees Expense	590.01	833.34	70.8%	8,107.91	7,500.00	108.11%	10,000.00
7020400 - Directors Compensation	200.00	500.00	40.0%	1,875.00	1,550.00	120.97%	24,200.00
7050400 - Salaries - Administrative	8,079.77	15,717.34	51.41%	134,116.73	141,456.07	94.81%	188,608.10
7090400 - Wages Hourly - Office	4,331.74	16,135.91	26.85%	71,137.21	145,223.13	48.99%	193,630.84
7091400 - Wages Overtime - Office	323.62	1,274.42	25.39%	5,924.85	11,469.79	51.66%	15,293.06
7100400 - Materials & Supplies	598.07	1,250.00	47.85%	8,582.93	11,250.00	76.29%	15,000.00
7111400 - Electricity - Office	0.00	0.00	0.0%	2,302.25	1,440.00	159.88%	1,440.00
7112400 - Water Drinking	436.67	314.59	138.81%	3,787.44	2,831.25	133.77%	3,775.00
7120400 - Cash Over/Short	0.00			216.69			
7200400 - General Expense - Office	2,231.61	840.84	265.4%	15,806.19	7,567.50	208.87%	22,400.00
7201400 - Member Dues,Conferences,Subscri	0.00	0.00	0.0%	4,339.55	4,863.00	89.24%	7,893.00
7210400 - Advertising & Printing - Office	1,158.40	0.00	100.0%	5,380.82	8,300.00	64.83%	9,600.00
7220400 - Workers Comp - Bond - Etc	2,609.00	0.00	100.0%	40,111.00	33,271.00	120.56%	33,271.00
7230400 - Rentals - Office	215.37	215.25	100.06%	646.11	645.75	100.06%	861.00
7240400 - Heilmandale / Russell Rd Prop. (Heiln	444.79	199.83	222.58%	26,340.71	14,977.51	175.87%	15,577.00
7250400 - Public Relations	3,134.28	7,191.67	43.58%	12,138.40	10,424.99	116.44%	11,000.00
7260400 - Travel Expenses	559.47	166.66	335.7%	1,154.65	1,500.00	76.98%	2,000.00
7270400 - Hauler Rebate Program	0.00	118,750.00	0.0%	222,729.72	356,250.00	62.52%	475,000.00
7280400 - Accounting	0.00	0.00	0.0%	22,700.00	31,000.00	73.23%	31,000.00
7290400 - Legal	300.00	300.00	100.0%	3,891.00	4,100.00	94.9%	5,000.00
7300400 - Telephone / Internet	1,200.21	1,286.00	93.33%	11,160.85	11,574.00	96.43%	15,432.00
7420400 - Maintenance Buildings - Office	0.00	724.16	0.0%	3,069.06	7,517.50	40.83%	9,690.00
7430400 - Maintenance Equipment - Office	308.97	258.34	119.6%	3,190.42	2,325.00	137.22%	3,100.00
7700400 - Office Appliances & Furnitures	2,068.21			7,586.48			
400 - General & Administrative - Other	0.00			2.14			
Total 400 - General & Administrative	28,790.19	165,970.85	17.35%	850,588.72	1,256,802.99	67.68%	1,533,575.00
405 - Regulatory Expenses							
7013405 - DEP Recycling Fee Expense	67,224.70	74,743.24	89.94%	197,483.04	208,398.67	94.76%	273,540.00
7014405 - Host Municipality Benefit Fee	42,015.44	46,714.52	89.94%	123,426.90	130,249.17	94.76%	170,962.50
7017405 - Permit Fees Expense	0.00	0.00	0.0%	9,165.90	13,310.00	68.87%	15,210.00

Greater Lebanon Refuse Authority
Profit & Loss Budget Performance
September 2024

12:02 PM
10/01/2024
Accrual Basis

	Sep 24	Monthly Budget	% of Monthly Budget	YTD Actual	YTD Budget	% of YTD Budget	Annual Budget
7018405 · Environmental Impairment Ins	0.00	0.00	0.0%	0.00	0.00	0.0%	13,854.00
7019405 · General Liability Insurance	0.00	0.00	0.0%	183,393.00	184,135.00	99.6%	184,135.00
7055405 · Environmental Stewardship Fund	144,295.45	158,829.38	90.85%	423,890.37	442,847.18	95.72%	581,272.50
Total 405 · Regulatory Expenses	253,535.59	280,287.14	90.46%	937,359.21	978,940.02	95.75%	1,238,974.00
410 · Recycling & Marketing Develop							
7050410 · Salaries - Recycling	3,425.76	7,754.22	44.18%	69,995.93	69,788.04	100.3%	93,050.73
7090410 · Wages Hourly - Recycling	5,456.94	13,346.56	40.89%	105,437.56	120,119.05	87.78%	160,158.74
7091410 · Wages Overtime - Recycling	215.04	681.46	31.56%	4,091.53	6,132.48	66.72%	8,176.53
7100410 · Materials & Supplies Recycling	303.23	400.00	75.81%	5,143.27	5,650.00	91.03%	6,200.00
7200410 · General Expense - Recycling	274.39	0.00	100.0%	10,321.90	20,355.00	50.71%	20,645.00
7201410 · Conf, Workshop & Subscript	175.00	0.00	100.0%	6,313.94	6,655.00	94.88%	7,732.00
7202410 · Disposal of Recyclables	2,183.40	290.00	752.9%	10,849.74	10,475.00	103.58%	11,515.00
7204410 · Education/Recycling	0.00	0.00	0.0%	535.45	1,100.00	48.68%	1,500.00
7205410 · HHW Program Expenses	8,786.96	8,750.00	100.42%	52,860.44	55,975.00	94.44%	83,525.00
7210410 · Advert & Printing - Recycling	4,298.25	4,327.50	99.32%	99,831.09	96,438.50	103.52%	126,106.00
Total 410 · Recycling & Marketing Develop	25,118.97	35,549.74	70.66%	365,380.85	392,688.07	93.05%	518,609.00
420 · Engineering							
7050420 · Salaries - Engineering	7,152.84	16,577.66	43.15%	96,487.90	149,199.00	64.67%	198,932.00
7090420 · Wages Hourly - Engineering	0.00	233.34	0.0%	679.00	2,100.00	32.33%	2,800.00
7100420 · Materials & Supplies Engineerin	551.89	8.34	6,617.39%	551.89	75.00	735.85%	100.00
7200420 · General Expense - Engineering	6.90	208.34	3.31%	441.98	1,875.00	23.57%	2,500.00
7240420 · Engineering Services	13,231.96	5,416.67	244.28%	105,168.94	89,450.00	117.57%	108,900.00
Total 420 · Engineering	20,943.59	22,444.35	93.31%	203,329.71	242,699.00	83.78%	313,232.00
422 · Treatment							
7090422 · Wages Hourly - Treatment	1,529.76	5,172.82	29.57%	43,494.94	46,555.33	93.43%	62,073.77
7091422 · Wages Overtime - Treatment	0.00	39.90	0.0%	1,564.48	358.72	436.13%	478.23
7100422 · Materials & Supplies Treatment	189.02	416.66	45.37%	3,758.34	3,750.00	100.22%	5,000.00
7111422 · Electricity - Treatment	3,175.26	5,000.00	63.51%	38,819.82	45,000.00	86.27%	60,000.00
7140422 · Chemicals	223.70	200.00	111.85%	451.87	6,800.00	6.65%	7,400.00
7200422 · General Expense - Treatment	0.00	150.00	0.0%	203.54	1,350.00	15.08%	1,800.00
7202422 · Water Analysis in Labs	39,644.53	49,540.40	80.03%	157,346.83	184,968.80	85.07%	237,185.00
7203422 · Water Analysis - Landowners	0.00	12,500.00	0.0%	16,437.20	40,600.00	40.49%	52,000.00
7204422 · Sewage Maint Fee N Leb Twp	0.00	0.00	0.0%	64,735.28	44,935.00	144.06%	60,000.00
7205422 · Leachate Treatment - Leb City	0.00	0.00	0.0%	372,907.16	273,000.00	136.6%	360,000.00
7400422 · Maintenance Ponds/Well	0.00	375.00	0.0%	0.00	3,375.00	0.0%	4,500.00
7420422 · Maintenance Buildings - Treat	0.00	141.66	0.0%	823.03	1,975.00	41.67%	2,400.00
7430422 · Maint Equipment - Treatment	15,436.41	2,766.66	557.94%	27,029.76	24,900.00	108.55%	33,200.00
Total 422 · Treatment	60,198.68	76,303.10	78.89%	727,572.25	677,567.85	107.38%	886,037.00
424 · LFG Management							
7090424 · Wages Hourly - LFG Tech	2,682.62	5,126.95	52.32%	39,394.67	46,142.56	85.38%	61,523.41
7091424 · Wages Overtime - LFG Tech	0.00	117.49	0.0%	3,132.64	1,057.95	296.11%	1,410.59
7100424 · Materials & Supplies - LFG Mgt	0.00	1,883.34	0.0%	34,708.51	13,975.00	248.36%	18,350.00
7111424 · Electricity - LFG (Electricity Flare)	62.23	50.00	124.46%	657.97	450.00	146.22%	600.00
7200424 · General Expense - LFG Mgt	185.50	166.66	111.3%	4,626.10	2,500.00	185.04%	3,000.00
7202424 · Surface Emission Monitoring SEM	0.00	0.00	0.0%	9,379.00	13,500.00	69.47%	18,000.00
7410424 · Maintenance Land - LFG Mgt	0.00	166.66	0.0%	0.00	1,500.00	0.0%	2,000.00
7430424 · Maint Equipment - LFG Mgt	2,412.50	1,308.34	184.39%	56,458.23	8,325.00	678.18%	10,450.00
Total 424 · LFG Management	5,342.85	8,819.44	60.58%	148,357.12	87,450.51	169.65%	115,334.00
426 · Operations							
7050426 · Salaries - Supervisory	7,356.80	15,122.70	48.65%	128,968.42	136,104.24	94.76%	181,472.31
7090426 · Wages Hourly - Operations	43,118.42	77,266.02	55.81%	674,294.78	695,394.19	96.97%	927,192.25
7091426 · Wages Overtime - Operations	3,152.69	4,832.36	65.24%	58,587.71	43,490.65	134.71%	57,987.44
7100426 · Materials & Supplies Operations	3,431.46	3,000.00	114.38%	25,792.09	27,000.00	95.53%	36,000.00
7101426 · Tools	526.79	400.00	131.7%	2,298.99	3,200.00	71.84%	4,200.00
7110426 · Heat Buildings	902.84	2,500.00	36.11%	5,818.76	11,500.00	50.6%	19,000.00
7111426 · Electricity - Operations	1,487.05	1,400.00	106.22%	13,835.21	15,400.00	89.84%	19,600.00
7200426 · General Expense - Operations	502.59	5,725.00	8.78%	9,260.26	18,925.00	48.93%	23,500.00
7230426 · Rentals - Operations	226.97	1,100.00	20.63%	3,170.00	48,300.00	6.56%	50,200.00
7410426 · Maintenance Land	4,211.79	7,000.00	60.17%	57,620.28	70,500.00	81.73%	91,500.00
7420426 · Maintenance Buildings - Oper	787.00	1,700.00	46.29%	13,453.13	11,000.00	122.3%	14,000.00
7430426 · Maint Equipment - Operation	31,462.00	18,500.00	170.07%	139,758.72	166,500.00	83.94%	222,000.00
7500426 · Fuel Oil / Diesel - Equipment	0.00	16,900.00	0.0%	143,771.58	152,300.00	94.4%	222,000.00
7501426 · Gasoline	2,358.60	2,100.00	112.31%	13,362.60	18,900.00	70.7%	21,000.00

Greater Lebanon Refuse Authority
Profit & Loss Budget Performance
September 2024

12:02 PM
10/01/2024
Accrual Basis

	Sep 24	Monthly Budget	% of Monthly Budget	YTD Actual	YTD Budget	% of YTD Budget	Annual Budget
7502426 · Grease & Oil	2,529.54	4,000.00	63.24%	10,874.38	20,200.00	53.83%	25,800.00
Total 426 · Operations	102,054.54	161,546.08	63.17%	1,300,866.91	1,438,714.08	90.42%	1,915,452.00
428 · Information-Technology							
7200428 · Computer Software/Internet Exp	8,127.11	1,548.50	524.84%	48,998.21	37,704.50	129.95%	60,000.00
7300428 · Computer Hardware	0.00	916.66	0.0%	13,671.49	8,250.00	165.72%	11,000.00
7400428 · Professional Services/IT	5,405.49	5,600.00	96.53%	52,194.45	67,200.00	77.67%	96,545.00
Total 428 · Information-Technology	13,532.60	8,065.16	167.79%	114,864.15	113,154.50	101.51%	167,545.00
470 · Employee Benefits & PR Taxes							
7930470 · Employee Clothing	960.43	1,819.59	52.78%	8,686.05	16,376.25	53.04%	21,835.00
7935470 · Sick Pay Wages	1,189.38	2,116.66	56.19%	25,981.68	19,050.00	136.39%	25,400.00
7936470 · Vacation Pay Wages	4,218.08	10,574.70	39.89%	76,582.86	95,172.31	80.47%	126,896.42
7938470 · Personal Pay Wages	472.74	2,888.85	16.36%	23,952.03	25,999.65	92.12%	34,666.21
7939470 · Birthday -Floating Holidays Pay	571.76	1,991.09	28.72%	17,312.12	17,920.05	96.61%	23,893.37
7940470 · Employee Life Insurance	528.61	433.34	121.99%	4,275.84	3,900.00	109.64%	5,200.00
7941470 · Retired EE Life Insurance	29.61	45.84	64.59%	-180.94	412.50	-43.86%	550.00
7945470 · Employee Disability Insurance	3,549.38	2,683.16	132.28%	28,356.20	24,148.50	117.42%	32,198.00
7950470 · Employee Med & Hosp Ins	71,268.66	62,772.59	113.54%	587,929.93	564,953.25	104.07%	753,271.00
7955470 · Retired Empl Med & Hosp Ins	578.54	748.34	77.31%	4,618.01	6,735.00	68.57%	8,980.00
7956470 · Employer COBRA Expense	0.00	2,056.00	0.0%	164.02	18,504.00	0.89%	24,672.00
7960470 · Employer FICA/Medicare	7,025.82	14,906.34	47.13%	120,525.23	134,157.00	89.84%	178,876.00
7970470 · Unemployment Compensation-PMAA	104.58	309.66	33.77%	9,706.84	10,219.00	94.99%	11,148.00
7980470 · Employee Retirement Fund	0.00	0.00	0.0%	201,897.00	201,897.00	100.0%	201,897.00
7990470 · Training & Professional Devel	0.00	885.00	0.0%	9,575.21	7,965.00	120.22%	10,620.00
Total 470 · Employee Benefits & PR Taxes	90,497.59	104,231.16	86.82%	1,119,382.08	1,147,409.51	97.56%	1,460,103.00
780 · Capital Expenses							
7810426 · Capital Land & Improv Operation	0.00	0.00	0.0%	48,500.00	210,500.00	23.04%	210,500.00
7820426 · Capital Build& Improv Operation	0.00	0.00	0.0%	758,631.17	575,000.00	131.94%	575,000.00
7830400 · Capital Equipment - Office	0.00	0.00	0.0%	37,222.64	40,000.00	93.06%	40,000.00
7830410 · Capital Equipment - Recycling	0.00	0.00	0.0%	23,835.50	24,000.00	99.32%	174,000.00
7830422 · Capital Equipment -Treatment	0.00	0.00	0.0%	964,858.46	1,130,035.00	85.38%	1,130,035.00
7830424 · Capital Equipment - LFG Mgt	0.00	0.00	0.0%	0.00	6,000.00	0.0%	6,000.00
7830426 · Capital Equipment -Operations	0.00	0.00	0.0%	430,405.22	594,500.00	72.4%	594,500.00
7830428 · Capital Equipment/IT	24,836.00	0.00	100.0%	51,417.00	61,000.00	84.29%	61,000.00
Total 780 · Capital Expenses	24,836.00	0.00	100.0%	2,314,869.99	2,641,035.00	87.65%	2,791,035.00
7990000 · Excess Transfers to Reserves	0.00	188,369.91	0.0%	300,000.00	1,695,329.25	17.7%	2,260,439.00
Total Expense	624,850.60	1,051,586.93	59.42%	8,382,570.99	10,671,790.78	78.55%	13,200,335.00
Net Income	245,098.94	-32,495.28	-754.26%	-420,919.71	-302,017.87	139.37%	0.00

Origin: All

Transactions from 01/01/2024 through 09/30/2024

Inbound Tickets Only

Third Party and Intercompany Customers

Disposal Only

Origin	Pct	YTD Tons	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
01 - Annville Township	2.83	2,826.3500	241.6800	214.6300	242.6500	400.8100	342.2600	390.5400	301.8800	321.0400	370.8600	0.0000	0.0000	0.0000
02 - Bethel Township	4.74	4,728.8300	434.9300	477.5800	423.5400	598.2000	696.4500	607.7400	461.5700	510.6700	518.1500	0.0000	0.0000	0.0000
03 - Cleona Borough	1.28	1,277.2600	136.0000	122.4900	146.1900	157.7400	168.6600	143.4400	154.2200	139.4200	109.1000	0.0000	0.0000	0.0000
04 - Cold Spring Township	0.01	5.5100	0.0000	0.0000	0.0000	0.0000	0.0000	5.5100	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
05 - Cornwall Borough	1.91	1,904.1700	316.3900	195.6600	193.9800	201.8800	231.9100	185.5700	185.0200	195.7900	197.9700	0.0000	0.0000	0.0000
06 - East Hanover Township	1.68	1,677.4200	129.8500	171.8900	176.4800	174.0800	193.3300	214.6200	190.2400	264.8300	162.1000	0.0000	0.0000	0.0000
07 - Heidelberg Township	1.74	1,741.7800	173.1700	174.9100	182.8700	199.3300	222.4600	190.8200	171.4000	279.5100	147.3100	0.0000	0.0000	0.0000
08 - Jackson Township	6.50	6,487.6700	713.5700	628.9200	705.4300	736.1100	784.7400	715.4100	829.5200	656.1000	717.8700	0.0000	0.0000	0.0000
09 - Jonestown Borough	1.26	1,257.6200	129.6800	97.1500	138.7000	138.8300	130.0000	168.5000	176.0100	142.6600	136.0900	0.0000	0.0000	0.0000
10 - Lebanon City	22.80	22,761.7100	2,316.8500	2,187.5700	2,371.5800	2,524.2300	2,896.6200	2,572.5300	2,661.9700	2,732.5700	2,497.7900	0.0000	0.0000	0.0000
11 - Millcreek Township	2.59	2,584.4900	321.1400	234.2100	241.4600	296.3700	299.2300	309.6400	312.3000	284.3600	285.7800	0.0000	0.0000	0.0000
12 - Mount Gretna Borough	0.46	458.4900	44.1400	37.9000	39.4300	38.8700	46.4000	82.9200	61.3900	47.5500	59.8900	0.0000	0.0000	0.0000
13 - Myerstown Borough	5.50	5,488.2200	497.8100	586.7200	594.9300	644.4200	690.6500	607.7900	647.5700	646.1600	572.1700	0.0000	0.0000	0.0000
14 - North Annville Township	0.81	808.8300	74.0500	78.4500	87.9900	98.3500	112.4300	88.8200	92.7500	87.9900	88.0000	0.0000	0.0000	0.0000
15 - North Cornwall Township	4.08	4,070.4000	450.8500	373.9000	426.7700	522.6800	566.3000	348.3600	489.0700	438.2000	454.2700	0.0000	0.0000	0.0000
16 - North Lebanon Township	8.20	8,183.2200	870.5200	748.1100	907.6800	1,295.2400	871.6800	754.9600	890.1100	966.6700	878.2500	0.0000	0.0000	0.0000
17 - North Londonderry Township	5.79	5,780.6700	689.0500	543.1300	642.5800	757.7000	685.9600	637.8000	621.1000	631.1400	572.2100	0.0000	0.0000	0.0000
18 - Palmyra Borough	5.10	5,093.4500	471.9500	483.7600	489.0100	616.4500	733.5300	584.0300	591.0200	618.0600	505.6400	0.0000	0.0000	0.0000
19 - Richland Borough	0.72	717.9000	94.5600	73.9600	76.7400	105.2000	91.8700	71.7700	86.2700	57.1800	60.3500	0.0000	0.0000	0.0000
20 - South Annville Township	1.12	1,120.5800	113.1500	84.6400	106.4900	116.1800	113.0600	181.2200	245.5000	98.3100	62.0300	0.0000	0.0000	0.0000
21 - South Lebanon Township	6.52	6,510.0200	613.0500	623.8700	696.6000	744.7400	770.3700	759.5000	842.6900	844.5900	614.6100	0.0000	0.0000	0.0000
22 - South Londonderry Township	3.38	3,374.6100	355.4700	303.3300	340.2000	400.0200	411.5800	356.3400	372.8700	489.4600	345.3400	0.0000	0.0000	0.0000
23 - Swatara Township	1.84	1,831.9500	226.5300	188.1700	189.1300	235.4200	190.6900	203.4400	216.4600	191.9100	190.2000	0.0000	0.0000	0.0000
24 - Union Township	7.71	7,696.9400	761.8600	837.4000	874.6600	877.7300	754.9200	791.4100	1,127.4200	981.3000	690.2400	0.0000	0.0000	0.0000
25 - West Cornwall Township	0.66	662.6500	76.5700	89.5700	73.4700	109.8400	106.6100	35.8100	23.8600	81.4900	65.4300	0.0000	0.0000	0.0000
26 - West Lebanon Township	0.77	771.1800	123.0100	79.3200	102.7900	90.1100	63.2800	85.0700	83.9800	64.2700	79.3500	0.0000	0.0000	0.0000
28 - Other	0.00	1.4100	0.1600	0.0000	0.0000	0.0000	0.0000	1.1000	0.1500	0.0000	0.0000	0.0000	0.0000	0.0000
NA - Not Applicable	0.00	0.5900	0.0000	0.0800	0.0000	0.0000	0.0000	0.0000	0.5100	0.0000	0.0000	0.0000	0.0000	0.0000
<u>Report Grand Totals</u>		99,823.9200	10,375.9900	9,637.3200	10,471.3500	12,080.5300	12,174.9900	11,094.6600	11,836.8500	11,771.2300	10,381.0000	0.0000	0.0000	0.0000
Subtract Metal		-85.01	-3.33	-7.91	-6.38	-9.92	-14.63	-5.63	-11.26	-14.75	-11.2			
Report Grand Total		99,738.91	10,372.66	9,629.41	10,464.97	12,070.61	12,160.36	11,089.03	11,825.59	11,756.48	10,369.80			

Origin: All

Transactions from 01/01/2023 through 12/31/2023
Inbound Tickets Only
Third Party and Intercompany Customers
Disposal Only

Origin	Pct	YTD Tons	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
01 - Annville Township	2.70	3,621.2600	289.9100	283.3600	268.1600	332.8700	335.8900	274.0500	295.4600	331.0600	266.7300	424.0000	267.2000	252.5700
02 - Bethel Township	4.32	5,782.7000	514.9800	439.3500	538.6500	450.6600	560.9400	532.8400	458.2300	451.9100	473.6500	518.7800	450.2700	392.4400
03 - Cleona Borough	1.41	1,895.7500	145.9400	139.8100	160.2900	148.9400	148.2000	173.0000	184.6100	175.9500	174.4700	139.3100	145.2500	159.9800
04 - Cold Spring Township	0.00	0.8700	0.0000	0.0000	0.1600	0.0000	0.0000	0.0000	0.7100	0.0000	0.0000	0.0000	0.0000	0.0000
05 - Cornwall Borough	1.95	2,616.4000	225.4100	163.5700	234.9300	230.1800	213.3700	278.4700	211.7700	273.9800	212.6300	220.1600	175.3400	176.5900
06 - East Hanover Township	1.61	2,162.5900	138.8000	154.3100	175.6600	144.3500	262.4900	223.8300	205.8900	250.6500	129.7500	179.8900	182.9400	114.0300
07 - Heidelberg Township	1.56	2,085.8600	211.7600	147.7300	204.5500	124.6900	129.7300	200.4000	175.1500	264.1600	167.1500	161.4400	146.5200	152.5800
08 - Jackson Township	6.39	8,558.6600	748.4000	659.6400	654.9900	594.5500	831.4000	729.6400	718.4200	784.4400	621.5100	793.1700	662.3100	760.1900
09 - Jonestown Borough	1.28	1,715.9500	151.8900	97.9300	121.7700	140.5000	166.2200	142.2000	166.3900	177.4200	150.7500	148.6600	131.0900	121.1300
10 - Lebanon City	20.39	27,315.9000	2,050.8500	1,801.2000	2,314.1600	2,216.0800	2,446.8400	2,345.9300	2,332.1500	2,599.4100	2,245.5300	2,384.1200	2,299.3100	2,280.3200
11 - Millcreek Township	2.51	3,365.1500	239.2200	269.5000	227.0800	247.5700	295.7800	310.3100	381.3600	367.7700	258.2800	264.1700	267.8300	236.2800
12 - Mount Gretna Borough	0.46	612.8600	55.6200	52.2200	76.2500	43.5700	46.4400	42.9300	50.8900	51.0400	68.6200	44.9200	41.2500	39.1100
13 - Myerstown Borough	5.10	6,840.2900	644.7900	491.7300	607.3700	529.8800	614.9600	595.7000	626.7100	569.6700	602.8000	524.4700	503.9600	528.2500
14 - North Annville Township	0.87	1,164.9500	91.6000	61.6700	103.2200	130.7600	65.4900	138.1000	98.4300	96.9300	123.2500	76.6000	95.5300	83.3700
15 - North Cornwall Township	4.16	5,573.7200	441.4700	391.1100	483.2000	391.0100	489.4700	444.1000	480.9800	558.5600	522.4300	472.0400	488.2400	411.1100
16 - North Lebanon Township	8.66	11,604.3000	926.0200	970.1900	971.7700	927.0700	1,034.1900	889.0400	1,059.3500	948.7300	859.2300	1,081.7700	900.8700	1,036.0700
17 - North Londonderry Township	5.03	6,742.5900	542.9200	435.4400	526.4200	538.0400	639.1600	556.6100	598.3400	616.6400	467.4000	681.2300	613.9900	526.4000
18 - Palmyra Borough	4.85	6,497.1100	503.1400	477.2100	560.4300	499.7400	568.9900	721.6800	580.4100	522.1100	525.6100	554.6800	497.0500	486.0600
19 - Richland Borough	0.82	1,104.2400	96.0400	84.3500	86.6800	109.3700	100.9800	89.6200	90.6400	100.6900	82.8300	98.0800	85.7200	79.2400
20 - South Annville Township	1.81	2,432.0000	572.1900	312.1900	136.1300	181.1500	260.1300	149.6800	192.8900	143.3200	148.9300	128.5800	99.8900	106.9200
21 - South Lebanon Township	7.62	10,216.4400	820.2800	775.7500	761.9000	924.8400	1,038.8200	1,032.3700	775.0200	937.0600	803.4600	825.1600	798.1400	723.6400
22 - South Londonderry Township	3.53	4,724.0500	464.8100	308.3100	367.7000	359.3600	393.5300	546.2000	396.2200	377.3100	377.9000	401.2000	371.0300	360.4800
23 - Swatara Township	1.80	2,408.7400	159.5700	135.7100	176.1800	152.5800	263.4000	263.1200	209.5400	214.5900	204.0400	193.9600	176.8000	259.2500
24 - Union Township	9.55	12,799.6200	686.0800	806.0400	923.2800	1,036.9000	1,248.3500	1,254.6600	1,439.9600	1,271.7900	1,456.3800	1,234.8300	803.6000	637.7500
25 - West Cornwall Township	0.88	1,176.7000	107.5600	95.7300	112.4800	100.6500	87.1000	100.4200	112.1500	85.3800	81.2300	109.9600	84.4200	99.6200
26 - West Lebanon Township	0.73	977.1900	60.2200	74.9800	75.6100	60.1500	84.3400	125.3700	53.6100	86.3000	104.1100	99.2500	94.2000	59.0500
28 - Other	0.00	1.1400	0.0000	0.1000	0.1900	0.0000	0.0000	0.0000	0.0000	0.5500	0.0000	0.2400	0.0000	0.0600
NA - Not Applicable	0.00	0.2100	0.0000	0.0000	0.0000	0.0000	0.0000	0.2100	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Report Grand Totals		133,997.2400	10,889.4700	9,629.1300	10,869.2100	10,615.4600	12,326.2100	12,160.4800	11,895.2800	12,257.4200	11,128.6700	11,760.6700	10,382.7500	10,082.4900
Subtract Metal		-90.81	-8.09	-1.67	-6.23	-6.80	-5.39	-11.70	-7.57	-6.57	-7.30	-13.75	-8.23	-7.46
Report Grand Total		133,906.43	10,881.38	9,627.46	10,862.98	10,608.66	12,320.82	12,148.78	11,887.71	12,250.85	11,121.37	11,746.92	10,374.52	10,075.03