



## Board of Directors Meeting Minutes For the December 3, 2024, Meeting

The regular meeting of the Greater Lebanon Refuse Authority was held on December 3, 2024, at the Greater Lebanon Refuse Authority. VICE CHAIRMAN – Bonnie Grumbine of North Lebanon Township called the meeting to order at 7:00 PM. Members noted (\*) were in attendance at GLRA, Members noted (#) attended via telephone conference.

	CHAIRMAN – John Poff, S. Lebanon Township
*	VICE CHAIRMAN - Bonnie Grumbine, North Lebanon Township
*	SECRETARY – Brent McFeaters, North Annville Township
*	ASST. SECRETARY – LuAnn Horn, West Lebanon Township
*	TREASURER – Clifford R. Berger, Bethel Township
	ASST. TREASURER – Charles Olt, South Londonderry Township
#	Eric D. Adams, Palmyra Borough
*	Bill Behney, Richland Township
	Paul Bird, Jonestown Borough
	Jeremiah Boyer, Jackson Township
*	Constance Bretz, Lebanon City
#	James W. Cantrell Jr., Swatara Township
#	Roberta DeSantis, Millcreek Township
	Thomas Embich, Annville Township, Alternate
*	Edward Fogelsanger, South Annville Township
#	Frankleen Gibson, East Hanover Township
*	Larry Herr, Union Township
#	Chris Horst, Heidelberg Township
#	Karl Kerchner, Mt. Gretna Borough
*	Elizabeth Lindsay, Cleona Borough
*	David Lloyd, West Cornwall Township
*	Jean Elia Long, North Cornwall Township
*	Barry Ludwig, Myerstown Borough
*	Howard MacFadden, Cornwall Borough
#	Heidi Neiswender, North Londonderry Township
	Joseph Viozzi, Annville Township

Also, in attendance were Robert Garner, Jr., Executive Director, Amy Mazzella di Bosco, Lebanon County Recycling Coordinator, James Zendek, Senior Staff Engineer, Morgan Lusch, Asst. Staff Engineer, Loretta Baker, Operations Manager, Tina Long, Recording Secretary, Trevor Jose, Senior Heavy Equipment Operator, and Matthew Karinch, Esq., Solicitor.

### **PUBLIC COMMENTS/PRESENTATIONS**

Public Attendee, Margaret Hopkins of LebTown News

On a **MOTION** by Grumbine, **SECONDED** by Horn, Members **APPROVED** a motion to excuse Charles Olt, Paul Bird and John Poff from the December meeting.

## **MINUTES OF THE LAST MEETING**

On a **MOTION** by Neiswender, **SECONDED** by Horn, Members **APPROVED** November 2024 Meeting Minutes with no corrections.

## **EXECUTIVE DIRECTOR'S REPORT**

A copy of the report is attached and hereto made part of the minutes.

Garner gave an update on the Cayuga Lane property. Progress is being made regarding the repairs and remodeling needed to prepare the property for rental.

Garner indicated that the Audit/Budget Committee has met and have determined that the tipping fee for 2025 will not be increased.

On a **MOTION** by MacFadden, **SECONDED** by Herr, Members **APPROVED** the annual contribution of \$300 to the local fire companies that respond to the landfill in an emergency.

On a **MOTION** by Horn, **SECONDED** by Neiswender, Members **APPROVED** to authorize staff to continue to obtain insurances through PennPrime as per the quote received from them on 12/3/2024.

On a **MOTION** by Grumbine, **SECONDED** by Long, Members **APPROVED** to direct staff to write off the uncollectable open receivables from 2023.

## **COMPLIANCE OFFICER'S REPORT**

A copy of the report is attached and hereto made part of the minutes.

## **OPERATION MANAGER'S REPORT**

A copy of the report is attached and hereto made part of the minutes.

On a **MOTION** by MacFadden, **SECONDED** by Long, Members **APPROVED** to authorize staff to proceed with the purchase of a new Tana Landfill Compactor. Purchase to be completed through CoStars purchasing coop for the price of \$1,131,060.

Mr. Fogelsanger asked what the approximate trade in value was given for the 2019 Tana. Baker responded that the trade in value is approximately \$260,000. Board members were pleased with this amount.

Baker mentioned that power outage alarms have decreased and the response time to them has decreased tremendously. Congratulations were given to the employees that responded to these alarms.

## **RECYCLING COORDINATOR'S REPORT**

A copy of the report is attached and hereto made part of the minutes.

Work has begun on the 2025 Refuse Report Newsletter. The preliminary schedule for this report is to be sent out in mid-March.

The Annual Christmas Tree Recycling Program is being offered again this year to Lebanon County from December 26, 2024, through February 15, 2025.

Battery recycling has picked up at the E-Waste facility. This is believed to be contributed to the advertising being made to inform the public about this program.

## **STAFF ENGINEER'S REPORT**

A copy of the report is attached and hereto made part of the minutes.

Flare repairs were made, and the staff is extremely satisfied with the results.

NextEra has offered to help pay for the installation and repair of the air compressor hookup for Pump Station 4/6.

## **TREASURERS REPORT**

A copy of the report is attached and hereto made part of the minutes.

On a **MOTION** by Neiswender, **SECONDED** by MacFadden, Members **APPROVED** to pay current monthly obligations as presented.

## **SOLICITOR REPORT**

No Report.

The Real Estate Tax Exemption has not yet been received but should be in very soon.

## **AUDIT / BUDGET REPORT**

On a **MOTION** by Horn, **SECONDED** by Neiswender, Members **APPROVED** the 2025 budget as presented.

## **REGULATORY COMMITTEE REPORT**

On a **MOTION** by Grumbine, **SECONDED** by MacFadden, Members **APPROVED** to reduce the \$4,000 penalty to \$2,000; however, X/S Waste Transport, Inc., would still lose their Hauler Rebate for the 4th quarter and specified there will be no exceptions for any future violations.

On a **MOTION** by Herr, SECONDED by Neiswender, Members APPROVED to waive the \$4,000 penalty for GK Sanitation for the next 6 months pending receipt of waste disposals to GLRA and quarterly recycling reports without staff reminders and specified there will be no exceptions for any future violations.

## **OLD BUSINESS**

On a **MOTION** by Lindsay, SECONDED by MacFadden, Members APPROVED to have the Board of Officers for 2025 remain the same as it has been for 2024.

## **NEW BUSINESS**

Employee Spotlight - Trevor Jose Lead Equipment Operator

An introduction and biography were supplied by Trevor of his past and present work experience and how they have come together to help in his current position. Trevor was complimented on his ability to help in his area at the GLRA. GLRA and Board officials hope his journey with the company is a long, successful one.

In 2025 we will begin using Teams for our meeting call in program. Call numbers will be provided prior to the January meeting.

On a **MOTION** by Neiswender, SECONDED by Herr, the meeting adjourned at 7:40 PM.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read "Tina Long".

Tina Long  
Recording Secretary

## **NEXT BOARD MEETING:**

**January 7, 2025 (Tuesday) – 7:00 PM**

Greater Lebanon Refuse Authority  
1800 Russell Road  
Lebanon, PA 17046

## **UPCOMING COMMITTEE MEETINGS:**

Personnel Committee Meeting – Date and time to be determined



## GLRA Monthly Board Meeting Agenda

**Date: December 3, 2024**

**Time: 7:00 pm**

**Location: GLRA Office 1800 Russell Road Lebanon, PA**

- 
1. Roll Call
  2. Public Comments/Presentations - limited to 5 minutes, each
  3. Review of Excused Members (Motion)
  4. Approval of the minutes from previous meeting (Motion)
  5. Executive Director's Report (Report attached and Motion)
    - **Motion to approve the annual contribution of \$300 to the local fire companies that respond to the landfill in an emergency.**
    - **Motion to authorize staff to obtain liability and general insurance coverage and workers compensation through our current provider PennPrime.**
    - **Motion to direct staff to write off the uncollectable open receivables from 2023.**
  6. Compliance Officer's Report (Report attached)
  7. Operations Manager's Report (Report attached)
    - **Motion to authorize staff to proceed with the purchase of a new Tana Landfill Compactor. Purchase to be completed through CoStars purchasing cooperative for the price of \$1,131,060.**
  8. Recycling Coordinator's Report (Report attached)
  9. Engineer's Report (Report attached and Motion)
  10. Treasurer's Report (Report attached and Motion)
    - **Motion to accept the Treasurer's Report and to pay the monthly obligations.**
  11. Solicitor's Report
  12. Audit/Budget Committee Report
    - **Motion to approve the 2025 budget as presented.**



## **GREATER LEBANON REFUSE AUTHORITY**

1800 Russell Road • Lebanon • Pennsylvania • 17046

Phone (717) 867-5790 • WWW.GOGLRA.ORG

### 13. Regulatory Committee Report

- **Motion to reduce the \$4,000 penalty to \$2,000; however, X/S Waste Transport, Inc. would still lose their Hauler Rebate for that quarter and specified there will be no exceptions for any future violations.**
- **Motion to waive the \$4,000 penalty for the next 6 months, pending receipt of waste disposals to GLRA and quarterly recycling reports without staff reminders and specified there will be no exceptions for any future violations.**

### 14. Old Business

- **Motion for the Secretary to cast a ballot for the election of those nominated to serve as officers of the Board for 2025.**

**Chair: John Poff**  
**Treasurer: Cliff Berger**  
**Secretary: Brent McFeaters**

**Vice Chair: Bonnie Grumbine**  
**Assistant Treasurer: Charles Olt**  
**Assistant Secretary: LuAnn Horn**

### 15. New Business

- Employee Spotlight - Trevor Jose Lead Equipment Operator
- In 2025 we will begin using Teams for our meeting call-in program. Call-in numbers will be provided prior to the January meeting

### 16. Adjournment

F:\General Administrative\GLRA Board\Skip ED Report\2024\December\Agenda1.docx



December 03, 2024  
File # 2024-237

## **Executive Director's Report**

### **November 2024**

#### **1.0 ADMINISTRATIVE**

##### **1.1 112 Cayuga Lane Property**

Steps to prepare the house as a rental property are well underway. After a detailed inspection, a list of items to be addressed was created. This includes electrical inspection and safety updates, flooring upgrades, removal of the patio door that opens to a roof top, plumbing repairs and landscaping improvements. We will perform as much of the work as possible inhouse, however, many of these tasks will require outside vendors. The goal is to get the house ready and have a tenant by early next year.

##### **1.2 GLRA Budget for 2025**

GLRA staff completed the 2025 draft budget and presented it to the Audit/Budget Committee on November 11<sup>th</sup>. The proposed budget has the tipping fee to remain the same for 2025. Other significant items include: 1. A 17% decrease in Commercial Waste due to improved reuse and recycling. This helps contribute to a forecasted 7% decrease in revenue from tipping fees. 2. Debt and interest charges of almost 1.6 million dollars. 3. A modest decrease in the total expenses for 2025. 4. Replacement of the 2019 Tana Compactor.

##### **1.3 Property, Liability and General Insurance Coverage**

As previously reported, Bowman's Insurance Agency is assisting with an assessment of alternative insurance options for the Authority's property, liability and general coverages. The search started with requests for proposals from multiple providers. We received detailed proposals from two providers. PennPrime, our current provider, and Municipal Risk Management Inc. (MRM). **Attachment 1** provides a copy of the cost comparison with notes and general information.



## GREATER LEBANON REFUSE AUTHORITY

1800 Russell Road • Lebanon • Pennsylvania • 17046

Phone (717) 867-5790 • WWW.GOGLRA.ORG

### 1.4 Open Receivables

There is \$72.00 in tipping fees that have been carried on the Open Receivables report since October 2023. Additionally, there is \$80.00 in NSF bank fees. This amount is considered uncollectable and as such we would like to write off this \$152.00 in debt this year.

## 2.0 BUDGET PERFORMANCE

### 2.1 Revenue from Waste Receipts

Revenue from tipping fees was just 6.3% below budget. This is primarily attributed to a decrease in Commercial Waste delivered in November. This brings our year to date revenue from tipping fees to 3.3% below budget.

### 2.2 Other Revenue

Other revenues appear to be significantly below budget. This is attributed to the early reporting which prevents reporting interest income from our banks. Two smaller decreases are from our Methane Revenue which is below what we forecasted for 2024 and DEP Grant Revenue that was budgeted to be received in another month.

### 2.3 Expenditures

Expenditures for the month and the year to date are both well below budget. Engineering is the only area to exceed by any significant amount the budgeted expenses for November. This is attributed to EnTech partially billing of the Leachate Treatability Study and SCS doing the same for the Scale House Relocation Assessment. Both of these reports are to be finalized in this month.

### 2.4 The Volume of Waste Delivered

Tonnage for November was 10,270, this is 104 tons less than November of 2023. It is also 731 tons below budget. This brings us to 4,359 tons below budget for the year. See **Attachment 2** for the tonnage trend chart.





## GREATER LEBANON REFUSE AUTHORITY

1800 Russell Road • Lebanon • Pennsylvania • 17046

Phone (717) 867-5790 • WWW.GOGLRA.ORG

### 3.0 MEETINGS

Board Meeting	Monthly Board Meeting & Personnel Committee Meeting
Compliance Officer Update	Attended Monthly Compliance Meeting
Keystone SWANA	Investment Advisor
Open Enrollment	Attended meeting and provided Project Update
Budget Committee Mtg	Presented 2025 budget to committee
Leachate & Gas Meeting	Held Monthly Leachate & Gas Management Meeting
Bowman's Insurance	Discussion of the benefits of investigating options for insurance coverages
Administrative Meeting	Re-started monthly administrative meetings
First Aid/CPR	Completed training
PLGIT Training	Training on Act 10 investments
Pheasants Forever	Met with Regional Biologist to discuss site potential for project cost sharing
Reazer's Recycling	Meeting to discuss opportunities and plans

Respectfully submitted,

Robert "Skip" D. Garner

Attachments: Attachment 1: Insurance Coverage Comparison Sheet  
Attachment 2: Tonnage Trend Comparison Chart

## Attachment 1

### Insurance Coverage Comparison Sheet

# Attachment 1

## Insurance Coverage Cost and Information Sheet

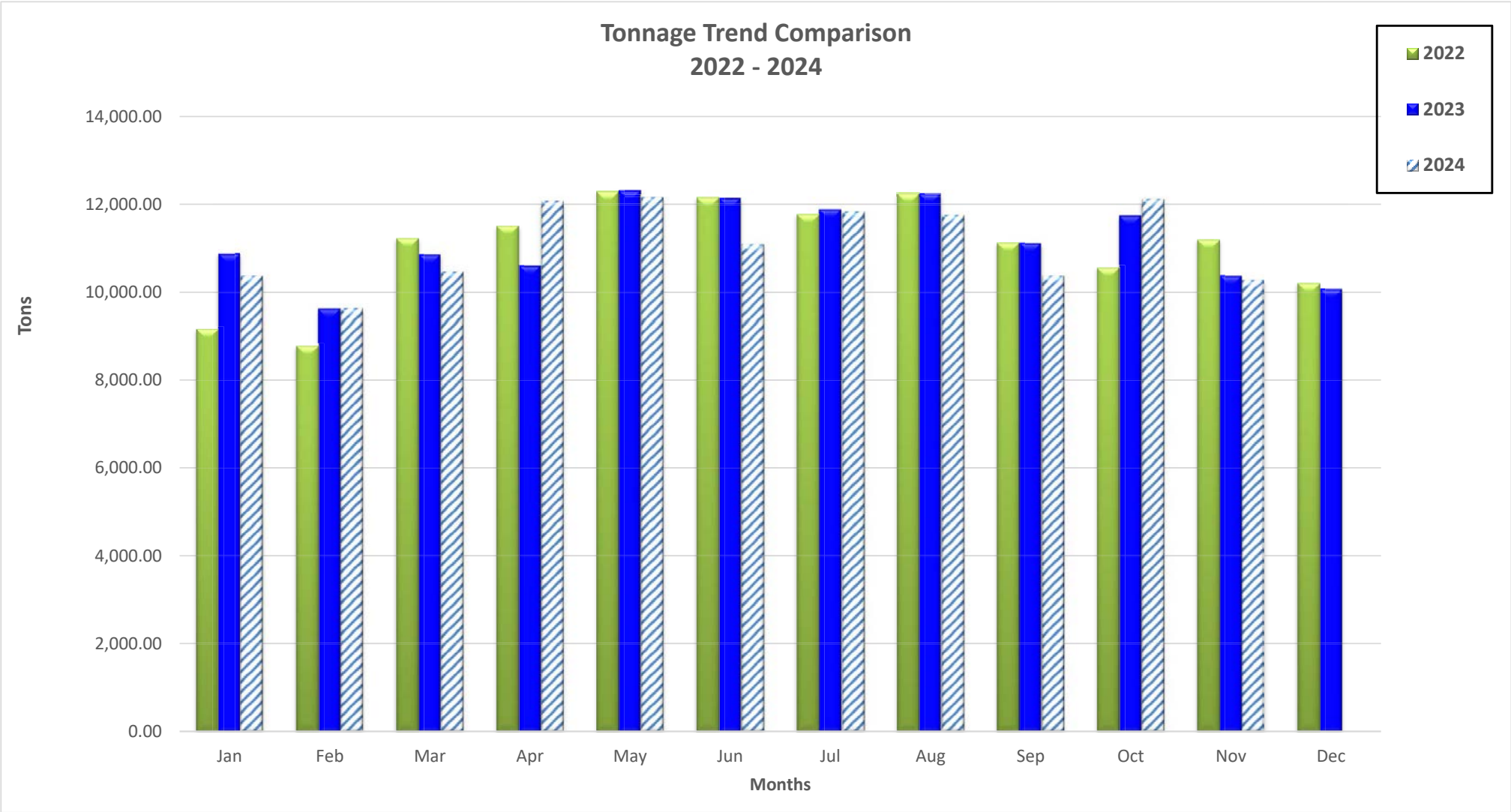
Item	PennPrime	PennPrime 2 <sup>nd</sup> Quote	MRM	MRM Property Schedule Change
Provider Type	Municipal Trust		Municipal Trust	
Members	40		300	
General Coverage 2025	\$161,830	\$135,113	\$100,307 <sup>1</sup>	\$104,907
Workers Compensation	\$36,611 <sup>2</sup>	\$26,611	\$53,250 <sup>3</sup>	\$53,250
<b>Total Cost</b>	<b>\$198,441<sup>5</sup></b>	<b>\$161,724<sup>5</sup></b>	<b>\$153,557<sup>4</sup></b>	<b>\$158,157</b>

Notes:

1. Includes costs for current Professional Government Underwriters Policy and a conservatively high estimate for rental coverage
2. This reduced cost includes Member Credit.
3. Workers Compensation coverage to be provided by Encova. Coverages for Employers Liability slightly less than PennPrime.
4. Earth Quake & Flood coverage capped at \$250,000, PennPrime provided coverage for the full item value.
5. Does not include \$19,821 Funds in Credit Account for future contributions

## Attachment 2

### Tonnage Trend Comparison Chart





**GREATER LEBANON REFUSE AUTHORITY**  
1800 Russell Road • Lebanon • Pennsylvania • 17046  
Phone (717) 867-5790 • WWW.GOGLRA.ORG

Board Meeting: December 3, 2024  
File# 2024-259

## **November 2024 Compliance Officer's Report**

To: Robert D. Garner, Jr., Executive Director

- 1. Mixing MSW & SSRM Violation** – X/S Waste Transportation Inc., received a violation letter and penalty for mixing trash and recycling in an Act 101 mandated municipality. A penalty reduction request was received. A Regulatory Compliance Committee Meeting was held to discuss the violation, penalty and reduction request. The Committee made a motion, recommending to the full Board, to withhold the Hauler Rebate for the quarter in which the violation occurred, but reduce the penalty from \$4,000 to \$2,000 on the basis of no prior issues with the hauler.
- 2. GK Sanitation monitoring** – GK Sanitation's original violation was issued in June of this year, for diversion. The penalty was placed on hold shortly after a detailed telephone discussion regarding violation terms. GK Sanitation agreed to satisfy delivering Lebanon County waste to GLRA as required by law, as well as submit quarterly recycling reports for any mandated municipalities serviced. The penalty was reinstated November 12. The third quarter recycling report for Jackson Township was not received by the due date, October 31, despite an extension granted, November 8, and multiple efforts to contact Mr. Keller, still no report was received by November 11. After Mr. Keller received the certified reinstatement letter, he called and spoke with Amy Mazzella di Bosco. We received a new phone number and e-mail address. The Jackson Township recycling report was received shortly after. If compliance is achieved by June 2025, waste delivered and quarterly reports submitted timely without reminders, the penalty will then be rescinded. This was also discussed at the Regulatory Compliance Meeting. The Committee made a motion, recommending to the full Board, to retract the penalty reinstatement, continue holding the penalty and observe through June 2025.
- 3. New County Homeowners** – This year was the first year I coordinated a "Welcome Letter". This letter consists of an introduction as to "who" GLRA is and "what" the Authority contributes to the community in terms of residential waste and recycling. I review and filter all deed transfers posted on LebTown, and have reached over 700 new Lebanon County homeowners in 2024. A copy of this letter is included as **Attachment 1**.

### **November 2024 Meetings:**

CPR/AED Training, November 6, 2024  
Compliance Meeting, November 11, 2024  
Employee Safety Committee Meeting, November 21, 2024  
Admin Meeting, November 26, 2024  
Manager's Meeting, November 27, 2024

Respectfully Submitted,

Michelle Miller  
Compliance Officer



## GREATER LEBANON REFUSE AUTHORITY

1800 Russell Road • Lebanon • Pennsylvania • 17046

Phone (717) 867-5790 • WWW.GOGLRA.ORG

November 1, 2024

File 2024-251

### Re: New Lebanon County Resident Recycling and Waste References

Dear Lebanon County Resident:

Welcome to your new home in Lebanon County! We are the Greater Lebanon Refuse Authority, your local Waste and Recycling experts. We operate the Lebanon County Landfill where all Lebanon County trash comes to be properly managed.

We want to share with you all the useful information we offer, so you may tend to your trash and recycling needs.

At our site, we offer Lebanon County Residents a *free* source separated recycling drop-off center with 14 different bins for designated household recycling; we even accept empty gas grill propane bottles! Additionally, we have an electronics drop-off facility where we also accept household rechargeable and single-use batteries for recycling, which greatly helps avoid landfill fires. **Please Note: to utilize the landfill's waste disposal side of operations, Lebanon County residents must obtain a vehicle permit upon their first visit. To obtain this permit, these current documents are required: Your driver's license, vehicle's registration and auto insurance card. If no Lebanon County address is updated on any of those 3 documents, please bring additional proof of residency, such as a utility bill. All loads must be tarped/secured before leaving home to visit GLRA.**

Please visit our website, [www.gogltra.org](http://www.gogltra.org), to view both of our current newsletters. Additionally, you can find more information on our facilities, our programs and how to properly discard many hard to dispose of items.

Below are just a few of the things addressed in our newsletters:

- Curbside Recycling Programs
- Lebanon County Waste Hauler Directory
- Leaf and yard waste disposal
- Household Hazardous Waste Collection
- GLRA Annual Shred Event

You'll get to know A LOT after checking out our Recycling Round-up and our Refuse Report. We hope that if you have any questions, you'll give us a call or better yet, visit our website and ask your questions to our chatbot, Rich E. Soil, no matter the time of day.

Take care; again, Welcome!!





## GREATER LEBANON REFUSE AUTHORITY

1800 Russell Road • Lebanon • Pennsylvania • 17046

Phone (717) 867-5790 • WWW.GOGLRA.ORG

### OPERATIONS MANAGER'S REPORT

**NOVEMBER 2024**

To: Robert Garner, Executive Director  
GLRA Board of Directors

#### **Landfill Operations:**

DEP Inspector Laura Ellwood conducted a routine site inspection on November 6, 2024. No violations were noted.

Employees picked paper throughout the month of November.

No odor issues were reported for the month of November.

Preparation began for the access road into the Borrow area for removal of soil in early 2025.

Union Canal project began with removal of trees and brush around the canal. This project will continue into 2025.

Performed semi-annual maintenance on Weir at Outfall 001.

Performed maintenance/cleaning of both Pond 14 spillway and the aerators.

Repaired two seeps that were being monitored.

Sunday November 24, 2024, the landfill lost electric for an extended period of time. This prompted alarm calls for pump stations.

The landfill density for October was 1487 LBS/CY, which converts to 0.743 tons/CY. The industry standard landfill density is 1350 lbs./CY, 0.675 tons/CY.

**Recycling:** Continued grinding of Greenwaste.

#### **Equipment Maintenance & Repair:**

Request motion to approve purchase through Costars contract of a 2024/2025 TANA H555 for a cost of \$ 1,131,060.00 and to allow GLRA to sign the Purchase Order and Sales Agreement in 2024 for purchase with pending approved 2025 budget.

Lawn Mowers were readied for storage during the fall/winter season.

The brush cutter for the mini excavator is out for repair of the gearbox.

Tracks were replaced on the 2015 Caterpillar 308ECR mini hydraulic excavator.

GLRA has signed up for a program, EZ Kit, with Cleveland brothers that reduces cost for materials needed for Preventive Maintenance based on hours of the machines.

Precision, LLC replaced well pump, pump piping in casing and electrical supply cabling at the rental property located at 1705 Heilmandale Road.

Began entertaining quotes for repairs needed at the 112 Cayuga Lane property.



**Radiation Alarms:** No report.

**Personnel:** First Aid, CPR, and AED training was completed for all full-time personnel November 4, and November 6, 2024.

**Safety:**

The Employee Workplace Safety Committee met on November 21, 2024, at the Administrative Office at 10:00 AM.

The next Employee Safety Committee Meeting is scheduled for Thursday, December 19, 2024.

**Water/Sweeper Truck Water Usage:**

Number of days used: 17

Total Gallons used: 187,000

**Container Hauls:**

Date	Origin	Contents	Destination
10/31/2024	GLRA	Scrap Metal	Consolidated Scrap Resources, Inc.
11/04/2024	GLRA	Cardboard	Consolidated Scrap Resources, Inc.
11/04/2024	GLRA	Cardboard	Consolidated Scrap Resources, Inc.
11/04/2024	GLRA	Office Paper	Consolidated Scrap Resources, Inc.
11/05/2024	GLRA	Soda Bottles	Consolidated Scrap Resources, Inc.
11/05/2024	GLRA	Milk Jugs	Consolidated Scrap Resources, Inc.
11/05/2024	GLRA	Thermal Forms	Cougles Recycling, Inc.
11/05/2024	GLRA	Freon	Consolidated Scrap Resources, Inc.
11/08/2024	GLRA	Cardboard	Consolidated Scrap Resources, Inc.
11/08/2024	GLRA	Scrap Metal	Consolidated Scrap Resources, Inc.
11/11/2024	GLRA	Clear Glass	Cougles Recycling, Inc.
11/11/2024	GLRA	Brown Glass	Cougles Recycling, Inc.
11/12/2024	GLRA	Tin Cans	Consolidated Scrap Resources, Inc.
11/12/2024	GLRA	Cardboard	Consolidated Scrap Resources, Inc.
11/14/2024	GLRA	Scrap Metal	Consolidated Scrap Resources, Inc.
11/15/2024	GLRA	Soda Bottles	Consolidated Scrap Resources, Inc.
11/15/2024	GLRA	Milk Jugs	Consolidated Scrap Resources, Inc.
11/15/2024	GLRA	Detergent Bottles	Consolidated Scrap Resources, Inc.

11/19/2024	GLRA	Cardboard	Consolidated Scrap Resources, Inc.
11/19/2024	GLRA	Cardboard	Consolidated Scrap Resources, Inc.
11/25/2024	GLRA	Cardboard	Consolidated Scrap Resources, Inc.
11/25/2024	GLRA	Cardboard	Consolidated Scrap Resources, Inc.
11/25/2024	GLRA	Mixed Paper	Consolidated Scrap Resources, Inc.
11/25/2024	GLRA	Scrap Metal	Consolidated Scrap Resources, Inc.

**Meetings Attended:**

ZM November 2024 attended Monthly Managers Meeting.

LMB/ZM November 2024 attended CPR/First Aid/AED class

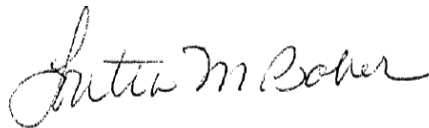
LMB November 2024 attended meeting with SiTech to review GPS options/software

LMB November attended meeting to review Bond Worksheets.

LMB/ZM November 2024 attended Monthly Leachate and Gas Meeting.

LMB/ZM November 2024 attended Meeting with Sitech regarding GPS options on equipment.

Respectfully Submitted,



Loretta M. Baker  
Operations Manager



**GREATER LEBANON REFUSE AUTHORITY**  
1800 Russell Road • Lebanon • Pennsylvania • 17046  
Phone (717) 867-5790 • WWW.GOGLRA.ORG

**NOVEMBER 2024 RECYCLING COORDINATOR'S REPORT**

**To: GLRA Executive Director & Authority Members**

**Meeting: December 3, 2024**

<u>I. GLRA Drop-Off Center Material</u>	<u>Tons</u>	<u>Price/Ton</u>	<u>Revenue</u>
Steel Cans	1.09	\$ 0.00	\$ 0.00
#1 PET Thermaforms	0.31	-\$ 100.00	-\$ 31.00
Freon Appliances	1.97	\$ 156.80	\$ 309.40
Metal Recovery	5.12	\$ 156.80	\$ 802.19
Corrugated Cardboard	4.93	\$ 55.00	\$ 271.15
Office Paper	1.29	\$ 55.00	\$ 70.95
Clear Glass	3.23	-\$ 20.00	-\$ 64.60
Brown Glass	2.68	-\$ 40.00	-\$ 107.20
Plastic Detergent Bottles	0.31	\$ 0.00	\$ 0.00
Milk/Water Jugs	0.45	\$ 0.00	\$ 0.00
Plastic Soda Bottles	0.72	\$ 0.00	\$ 0.00
<b>TOTAL</b>	<b>22.10</b>		<b>\$1,250.89</b>

**II. 2024 Third Quarter Hauler/Recycler Recycling Tonnage Reports**

I am in receipt of the third quarter hauler/recycler recycling tonnage reports from all Lebanon County Commercial Haulers and Recyclers. Reports have been emailed to each of their respective municipalities.

**III. 2024 Annual Recycling Report**

Initial correspondence and the 2024 Annual Recycling Report Forms have been emailed to all Lebanon County Municipal Recycling Officials. Municipal Recycling Reports for 2024 are due to the County Recycling Coordinator by March 10, 2025.

**IV. 2025 Annual Refuse Report Newsletter**

I am beginning to work on the 2024 Refuse Report Newsletter. GLRA Staff have been assigned and are writing articles for this newsletter. After requesting print quotes for the printing of this newsletter, the low quote for printing 56,000 newsletters was submitted Graphtech of Harrisburg in the amount of \$12,273.00. VERICAST will circulate the 12-page newsletter to 51,000 households via direct mail through the SAVE.COM flyer insert. The preliminary schedule for the circulation of the newsletter is Wednesday, March 12, 2025.

**V. 2024-2025 Annual Christmas Tree Recycling Program**



The Annual Christmas Tree Recycling Program is being offered again this year to Lebanon County municipalities, haulers and residents from December 26, 2024 through February 15, 2025. Radio and newspaper ads will be informing the public throughout December and January. All municipalities and commercial waste haulers have been extended an invitation to participate in the program at no cost if truckloads of decoration free trees are brought in.

**VI. Elected to Vice President of PROP (Professional Recyclers of Pennsylvania)**

At the November 8, 2024, Professional Recyclers of Pennsylvania (PROP) Board of Directors' Meeting held at the DoubleTree Pittsburgh-Cranberry, Mars, PA, I was elected to serve as Vice President of the PROP Board of Directors for 2025. After five years of serving as President of the organization, I stepped down and will remain an officer but will serve in a less demanding role.

## VII. Status of Lebanon County Household Hazardous Waste at Home Collection Program



January 2024	- <u>26</u> collections	July 2024	- <u>52</u> collections
February 2024	- <u>22</u> collections	August 2024	- <u>52</u> collections
March 2024	- <u>26</u> collections	September 2024	- <u>52</u> collections
April 2024	- <u>26</u> collections	October 2024	- <u>30</u> collections
May 2024	- <u>26</u> collections	November 2024	- <u>77</u> collections
June 2024	- <u>52</u> collections	December 2024	- -- collections

## VIII. Electronics Recycling Facility Collection Totals

January 2024	(Estimated)	26,400 Pounds	13.20 Tons
February 2024	(Estimated)	26,400 Pounds	13.20 Tons
March 2024	Actual	24,786 Pounds	12.39 Tons
April 2024	(Estimated)	26,400 Pounds	13.20 Tons
May 2024	(Estimated)	26,400 Pounds	13.20 Tons
June 2024	(Estimated)	52,800 Pounds	26.40 Tons
July 2024	(Estimated)	26,400 Pounds	13.20 Tons
August 2024	(Estimated)	26,400 Pounds	13.20 Tons
September 2024	Actual	28,504 Pounds	14.25 Tons
October 2024	(Estimated)	26,400 Pounds	13.20 Tons
November 2024	(Estimated)	26,400 Pounds	13.20 Tons
2024 Year to Date	(Estimated)	317,290 Pounds	158.65 Tons
2023 Grand Total	(Estimated)	476,798 Pounds	238.40 Tons
2022 Grand Total	(Estimated)	360,000 Pounds	180.00 Tons
2021 Grand Total	(Estimated)	600,000 Pounds	300.00 Tons
2020 Grand Total	(Estimated)	728,000 Pounds	364.00 Tons
2019 Grand Total	(Estimated)	672,000 Pounds	336.00 Tons
2018 Grand Total	(Estimated)	660,000 Pounds	330.00 Tons
2017 Grand Total	(Estimated)	622,482 Pounds	311.25 Tons



## IX. GLRA Countywide Battery Recycling Program

GLRA accepts all rechargeable and single-use batteries for **FREE** at its Electronics Recycling Facility, located at 1805 Russell Road. **RECHARGEABLE BATTERIES** are commonly found in cordless power tools, cordless phones, laptops, cellphones, cameras, two-way radios, and medical equipment (portable glucose monitor, thermometer). **SINGLE-USE BATTERIES** cannot be recharged and must be disposed of once they wear out. Single-Use batteries are most commonly used in low-drain devices, such as flashlights, clocks, watches, remote controls, smoke detectors, keyless entry remotes, toys, and hearing aids.

**EACH** individual battery **MUST BE** under **11 POUNDS** to be accepted, and **EACH** individual battery **MUST BE** placed in an **INDIVIDUAL** clear plastic storage/Ziplock bag. Bagging is the quickest and easiest way to protect battery terminals. Remember **ONLY ONE** battery per clear storage bag! No matter how tedious that sounds, that is the rule if you want to recycle your batteries for **FREE**. Plastic Bags are **PROVIDED AND AVAILABLE** for residents at our battery recycling station located in the Electronics Recycling Facility at 1805 Russell Road in North Lebanon Township. There is also a **LIMIT** of **50 BATTERIES PER VISIT PER CUSTOMER**. To date we have collected **8,217 pounds** or **4.11 tons** of batteries!

### **X. Loading Hours for Plant Bedding and Wood Mulch**

**ONLY PLANT BEDDING** is available at this time. GLRA's Compost Facility charges **\$12** per cubic yard.

#### **GLRA DAILY LOADING HOURS:**

Monday 8:00 am to 11:00 am  
Tuesday 8:00 am to 11:00 am  
Wednesday 8:00 am to 11:00 am  
Thursday 8:00 am to 11:00 am  
Friday 8:00 am to 11:00 am  
Saturday 8:30 am to 11:30 am

- Individuals desiring large quantities (5+ cubic yards) may schedule a special time for loading
- Bulk deliveries of **PLANT BEDDING ONLY** are available with a minimum purchase of 10 cubic yards and a \$30 delivery fee.

### **XI. GLRA Website Activity for November 2024**

<a href="http://WWW.GOGLRA.ORG">WWW.GOGLRA.ORG</a> NOVEMBER 2024 WEBSITE CTIVITY
2,210 visits
4,521 pageviews
1 min 27 sec average visit duration
1,491 new users (first time visitors)

### **XII. GLRA Website Chatbot, Rich E. Soil, November 2024 Analytics**

GLRA's Chatbot, Rich E. Soil, the AI-based digital assistant to our website, processes visitor requests in real time providing prompt responses and valid answers 24/7.

During the month of November, Rich E. Soil was asked **195 questions** with **169 self-service resolutions(answers)**. The **26 unknown resolutions** were either trained to answer correctly for future inquiries or dismissed because either the user did not ask a valid question or the user misspelled words that were keywords to information that was already programmed and existing within Rich E.'s response database.

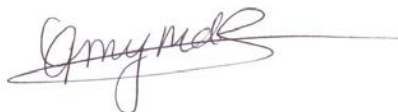
### **XIII. GLRA Facebook Activity for November 2024**

<a href="#">FACEBOOK INSIGHTS</a> NOVEMBER 2024	<u>Jun</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>
Total Page Followers	374	381	386	389	393	408
New Page Followers	7	7	5	3	4	15
People Reached (# of people who have seen our posts)	4142	4806	3340	1802	1528	3764
Post Engagements (#of people who liked/commented/interacted with our posts)	541	449	376	248	134	356

#### **XIV. Other Meetings and Activities**

Nov 1- PROP Executive Committee Meeting via Telephone Conference Call  
Nov 6- PROP Mentorship Committee Meeting via ZOOM  
GLRA Authority Meeting via Telephone Conference Call  
Nov 7- PROP Board Training at DoubleTree Pittsburgh-Cranberry in Mars, PA  
Nov 8- PROP Board Meeting at DoubleTree Pittsburgh-Cranberry in Mars, PA  
Nov 11- Enforcement Meeting with GLRA Compliance Officer and GLRA Executive Director  
Nov 13- Effectv Quarter 1 through Quarter 3 Recap Lunch Meeting with Sales Rep Kylie Sheesley  
Nov 15- PROP Executive Committee Meeting via Telephone Conference Call  
GLRA Employee Open Enrollment | Benefits Meeting in GLRA Large Conference Room  
Nov 18- GLRA Regulatory Compliance Committee Meeting at GLRA Office  
Nov 19- National Recycling Coalition Virtual Conference  
Nov 22- PROP Executive Committee Meeting via Telephone Conference Call  
2025 Battery Recycling PA Media Group Digital Media Campaign Meeting via Microsoft Teams

Respectfully Submitted,

A handwritten signature in dark ink, appearing to read "Amy Mazzella di Bosco", with a long horizontal flourish extending to the right.

Amy Mazzella di Bosco  
Recycling Coordinator





## **GREATER LEBANON REFUSE AUTHORITY**

1800 Russell Road • Lebanon • Pennsylvania • 17046

Phone (717) 867-5790 • WWW.GOGLRA.ORG

December 3, 2024

To: Robert D. Garner, Executive Director

Subject: Engineering Summary Report for November 2024

### **PROJECTS, CURRENT**

#### **Heilmandale Expansion**

The GLRA has created a fill plan to outline the critical steps needed to complete the Schilling Landfill and fully move operations over to the Heilmandale Expansion. It is expected that this process, including design/construction of Cell 9 and the second round of final capping on the Schilling Landfill will take until the end of 2027.

#### **Tank T-100 Refurbishing**

The Tank T-100 refurbishing project is scheduled for summer of 2025. This will allow completion of the “fluff” layer of waste on Cell 8 and coincide with the statistically driest time of year. Both of these factors will help mitigate leachate production during this sensitive operation.

#### **Scalehouse Feasibility Study**

The GLRA has received a draft version of the feasibility study related to potential scalehouse locations and amenities. This report will become the guide for future planning.

#### **Leachate Pretreatment Study**

The GLRA is working with Entech Engineers to evaluate options related to pretreating leachate before it is sent to CoLA for treatment.

#### **Operational/Housekeeping**

Painting/Repair operations have been completed on the GLRA’s LFG Flare.

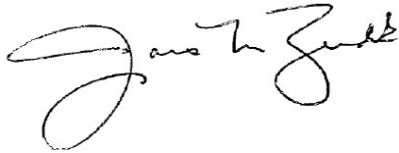
A proposal has been accepted for Woodland Contractors to install a 6” stormwater management system across the entrance to the Heilmandale Expansion. This conveyance will prevent runoff/mud near the entrance to Cell 8 from getting onto Russell Road by diverting it into a rock lined swale that leads to the NALTS pond system. It is anticipated this work will be completed before the end of the year.

### **Permits**

The GLRA completed the required well purging/well testing associated with our operating permit 101544 for the 4<sup>th</sup> quarter of 2024.

The GLRA completed the required surface emission monitoring associated with our Title V air permit for the 4<sup>th</sup> quarter of 2024.

Submitted by,

A handwritten signature in black ink, appearing to read "James M. Zendek". The signature is fluid and cursive, with the first name "James" and last name "Zendek" clearly distinguishable.

James M. Zendek, P.E.  
Engineering Manager

Attachments: Meeting, Seminars, Education Log, and Leachate Flow Report



### **MEETINGS, SEMINARS, EDUCATION:**

1. November 6: GLRA Staff attended annual CPR Training at our Maintenance Facility.
2. November 7: Sitech was on site today to demonstrate the capabilities of their GPS system for use on our landfill equipment.
3. November 15: The GLRA held a meeting to discuss open enrollment and benefit changes for the upcoming year.
4. November 21: GLRA Engineering Staff and Equipment Operators visited Chester Landfill to discuss their use of Sitech's GPS system.
5. November 26: Sitech was on site to provide additional information about the capabilities of their GPS system.

## Leachate Flows to the City of Lebanon Authority (CoLA) Wastewater Treatment Plant

### Monthly Report

Total flow for the month (gal)	491,104
Year to date total (gal)	16,795,669
Average daily flow – month (gpd)	16,370
Average daily flow - year (gpd)	50,136
Peak daily flow - month (gpd)	105,119
Rainfall for the month (in)	2.29
Rainfall for the year (in)	36.45

### Year-end report (2023)

Total flow for the year (gal)	12,102,931
Peak monthly flow - year (gal/mo)	2,102,334
Peak daily flow - year (gpd)	177,409
Average monthly flow – year (gal/mo)	1,008,578
Average daily flow - year (gpd)	33,159
Total Rainfall – year (in)	36.63

## Leachate Flows from Pad 1 through 8

### Monthly Report for primary pumps

Total flow for the month (gal)	475,460
Year to date total (gal)	13,473,414
Average daily flow – month (gal)	15,849
Peak daily flow - month (gpd)	51,003

### Year-end report for primary pumps (2023)

Total flow for the year (gal)	8,709,889
Peak monthly flow – year (gal)	1,432,410
Average monthly flow – year (gal/mo)	725,824
Peak daily flow for the year	240,376
Average daily flow for the year	23,797

### Monthly Report for decant pumps

Total flow for the month (gal)	470
Year to date total (gal)	139,755
Average Flow per Acre/Day (month)	0.25
Average Flow per Acre/Day (Year)	6.71

### Year-end report for decant pumps (2023)

Total flow for the year (gal)	123,738
Peak monthly flow – year (gal)	44,278
Average monthly flow year (gal/mo)	10,312
Average Flow per Acre/Day (year)	7.808



**GREATER LEBANON REFUSE AUTHORITY**  
1800 Russell Road • Lebanon • Pennsylvania • 17046  
Phone (717) 867-5790 • WWW.GOGLRA.ORG

TREASURER'S REPORT

December 3, 2024

<u>ACCOUNT NAME</u>	<u>DATE</u>	<u>BALANCE</u>	<u>INT/INC</u>
First Citizens - Checking Account **	11/30/2024	\$ 408,097.56	\$ 1,163.23
First Citizens - Sweep Account	11/30/2024	657,221.78	1,580.79
FNB W.M. Investments (Capital Reserve)	10/31/2024	12,654,345.49	23,706.24
FNB W.M. Investments (Recycling Reserve Fund)	10/31/2024	479,326.64	35.09
First National Bank (Int. Checking/ Loan Transfer)	11/30/2024	1,358.36	0.54
Fulton CRIM Cap Equipment & Project	10/31/2024	<u>1,294,588.44</u>	<u>10,370.44</u>
Total		<u>\$ 15,494,938.27</u>	<u>\$ 36,856.33</u>

\*\* First Citizens - Checking Acct -Total Additions \$798K; Total Deductions \$563k

A/R for month ending November 30, 2024: \$670,523.56

November 2024 Miscellaneous Income:

Permits	\$ 1,605.00
Freon Appliances	255.00
Backhoe Use	420.00
Tires	76.00
Plant Bedding	12.00
Health/Dental & Vision Senior Supp. - Retirees November / December 2024	900.30
Residential Properties - Rent November / December 2024	3,406.00
North Londonderry Twp. - Rental Trummel Screener	1,750.00
CSR Recycling - August 2024	2,292.86
Verizon - Closing Account Credit	98.88
NexEra (EPP) Renewable Energy - October 2024 Rent and Gas Processed	<u>2,242.60</u>
	<u>\$ 13,058.64</u>



12/3/2024

## **Open Receivables**

*(Over 30 days)*

## **Cash Customers**

NSF Check	-\$ 36.00 + bank fees
NSF Check	-\$ 36.00 + bank fees
NMM	-\$ 36.00

**Greater Lebanon Refuse Authority**  
**Profit & Loss Budget Performance**  
November 2024

8:40 AM  
12/03/2024  
Accrual Basis

	Nov 24	Monthly Budget	% of Monthly Budget	YTD ACTUAL	YTD Budget	% of YTD Budget	Annual Budget
<b>Income</b>							
<b>OperRev - Operations Revenues</b>							
4110150 - Residential	341,794.80	348,455.78	98.09%	3,974,110.56	4,006,048.15	99.2%	4,329,189.08
4110250 - Commercial	208,511.28	248,899.91	83.77%	2,646,869.04	2,861,496.55	92.5%	3,092,314.21
4110550 - Other Waste	1,327.50	1,818.07	73.02%	8,677.75	20,901.63	41.52%	22,587.62
4120450 - Construction/Demolition	147,335.76	145,399.98	101.33%	1,648,787.76	1,671,601.76	98.64%	1,806,438.62
4140550 - Clean Wood	0.00	65.33	0.0%	627.48	751.09	83.54%	811.67
4140560 - Clean Wood - Rejected (Rejected Clea	0.00			491.76			
4140650 - Stumps & Trees	140.40	137.64	102.01%	4,920.48	1,582.36	310.96%	1,710.00
4140750 - Green Waste	2,028.66	2,079.85	97.54%	30,318.06	23,911.15	126.8%	25,839.90
4150150 - Residual Waste	42,529.84	43,443.78	97.9%	486,140.65	499,454.66	97.33%	539,742.30
4170150 - Sewage Sludge	14,253.84	18,541.29	76.88%	183,624.48	213,161.31	86.14%	230,355.60
<b>Total OperRev - Operations Revenues</b>	<b>757,922.08</b>	<b>808,841.63</b>	<b>93.71%</b>	<b>8,984,568.02</b>	<b>9,298,908.66</b>	<b>96.62%</b>	<b>10,048,989.00</b>
<b>Oth Rev - Other Revenues</b>							
6020060 - Rental Income	987.00	987.00	100.0%	32,200.00	31,143.00	103.39%	32,130.00
6030060 - Royalty -Meth- CO2 Offst Credit	1,255.60	14,000.00	8.97%	156,900.40	336,000.00	46.7%	350,000.00
6030160 - Residential Rentals	2,850.00	2,306.00	123.59%	22,983.00	21,166.00	108.59%	23,472.00
6040060 - Registration Fees	1,605.00	2,666.67	60.19%	28,580.00	29,333.34	97.43%	32,000.00
6070060 - Other Income	2,268.88	20,686.00	10.97%	30,352.30	63,872.00	47.52%	66,372.00
6070160 - Recycling Income	343.00	2,500.00	13.72%	29,693.08	27,500.00	107.98%	30,000.00
6070200 - Grant Inco-Recyl (Equip & Plan)	0.00	15,500.00	0.0%	221,160.32	212,593.00	104.03%	387,593.00
6070400 - Transfer from Reserves	0.00	0.00	0.0%	900,000.00	1,679,779.00	53.58%	1,679,779.00
6080000 - Finance Charges-Income	0.00			3,292.16			
6090000 - Interest Income - Operations	2,744.56	45,833.33	5.99%	498,729.65	504,166.66	98.92%	550,000.00
6094000 - Unrealized Gain/Loss Corp Bonds	0.00			-39,946.01			
<b>Total Oth Rev - Other Revenues</b>	<b>12,054.04</b>	<b>104,479.00</b>	<b>11.54%</b>	<b>1,883,944.90</b>	<b>2,905,553.00</b>	<b>64.84%</b>	<b>3,151,346.00</b>
<b>Total Income</b>	<b>769,976.12</b>	<b>913,320.63</b>	<b>84.31%</b>	<b>10,868,512.92</b>	<b>12,204,461.66</b>	<b>89.05%</b>	<b>13,200,335.00</b>
<b>Gross Profit</b>	<b>769,976.12</b>	<b>913,320.63</b>	<b>84.31%</b>	<b>10,868,512.92</b>	<b>12,204,461.66</b>	<b>89.05%</b>	<b>13,200,335.00</b>
<b>Expense</b>							
<b>400 - General &amp; Administrative</b>							
7010040 - Bank Charges Expense	0.00	12.50	0.0%	234.00	137.50	170.18%	150.00
7010050 - Interest Charges Expense	0.00	0.00	0.0%	234,086.61	439,154.00	53.3%	439,154.00
7010540 - Court Fees Expense	0.00	0.00	0.0%	0.00	500.00	0.0%	500.00
7015400 - Credit Card Fees Expense	766.18	833.33	91.94%	10,193.51	9,166.66	111.2%	10,000.00
7020400 - Directors Compensation	450.00	525.00	85.71%	2,900.00	2,200.00	131.82%	24,200.00
7050400 - Salaries - Administrative	11,531.63	15,717.34	73.37%	169,698.41	172,890.75	98.15%	188,608.10
7090400 - Wages Hourly - Office	6,994.91	16,135.90	43.35%	91,851.00	177,494.93	51.75%	193,630.84
7091400 - Wages Overtime - Office	516.88	1,274.42	40.56%	7,404.94	14,018.63	52.82%	15,293.06
7100400 - Materials & Supplies	3,406.37	1,250.00	272.51%	12,593.88	13,750.00	91.59%	15,000.00
7111400 - Electricity - Office	0.00	0.00	0.0%	2,302.25	1,440.00	159.88%	1,440.00
7112400 - Water Drinking	149.89	314.58	47.65%	4,385.01	3,460.41	126.72%	3,775.00
7120400 - Cash Over/Short	0.00			216.69			
7200400 - General Expense - Office	12,619.96	13,150.83	95.96%	28,661.73	21,559.16	132.95%	22,400.00
7201400 - Member Dues,Conferences,Subscri	345.00	0.00	100.0%	4,834.55	5,193.00	93.1%	7,893.00
7210400 - Advertising & Printing - Office	0.00	1,300.00	0.0%	5,380.82	9,600.00	56.05%	9,600.00
7220400 - Workers Comp - Bond - Etc	0.00	0.00	0.0%	40,111.00	33,271.00	120.56%	33,271.00
7230400 - Rentals - Office	0.00	0.00	0.0%	646.11	645.75	100.06%	861.00
7240400 - Heilmandale / Russell Rd Prop. (Heiln	6,194.56	199.83	3,099.92%	33,867.90	15,377.17	220.25%	15,577.00
7250400 - Public Relations	440.86	191.67	230.01%	20,095.33	10,808.33	185.92%	11,000.00
7260400 - Travel Expenses	304.18	166.67	182.5%	1,458.83	1,833.34	79.57%	2,000.00
7270400 - Hauler Rebate Program	0.00	0.00	0.0%	342,782.16	356,250.00	96.22%	475,000.00
7280400 - Accounting	0.00	0.00	0.0%	22,700.00	31,000.00	73.23%	31,000.00
7290400 - Legal	643.75	300.00	214.58%	5,222.25	4,700.00	111.11%	5,000.00
7300400 - Telephone / Internet	779.65	1,286.00	60.63%	12,572.57	14,146.00	88.88%	15,432.00
7420400 - Maintenance Buildings - Office	0.00	724.17	0.0%	3,226.29	8,965.84	35.98%	9,690.00
7430400 - Maintenance Equipment - Office	0.00	258.33	0.0%	3,512.39	2,841.66	123.6%	3,100.00
7700400 - Office Appliances & Furnitures	519.22			8,416.67			
<b>Total 400 - General &amp; Administrative</b>	<b>45,663.04</b>	<b>53,640.57</b>	<b>85.13%</b>	<b>1,069,354.90</b>	<b>1,350,404.13</b>	<b>79.19%</b>	<b>1,533,575.00</b>
<b>405 - Regulatory Expenses</b>							
7013405 - DEP Recycling Fee Expense	0.00	0.00	0.0%	197,483.04	208,398.67	94.76%	273,540.00
7014405 - Host Municipality Benefit Fee	0.00	0.00	0.0%	123,426.90	130,249.17	94.76%	170,962.50
7017405 - Permit Fees Expense	8,000.00	0.00	100.0%	17,165.90	13,310.00	128.97%	15,210.00
7018405 - Environmental Impairment Ins	15,239.82	0.00	100.0%	15,239.82	13,854.00	110.0%	13,854.00

**Greater Lebanon Refuse Authority**  
**Profit & Loss Budget Performance**  
November 2024

8:40 AM  
12/03/2024  
Accrual Basis

	Nov 24	Monthly Budget	% of Monthly Budget	YTD ACTUAL	YTD Budget	% of YTD Budget	Annual Budget
7019405 · General Liability Insurance	0.00	0.00	0.0%	183,393.00	184,135.00	99.6%	184,135.00
7055405 · Environmental Stewardship Fund	0.00	0.00	0.0%	423,890.37	442,847.18	95.72%	581,272.50
<b>Total 405 · Regulatory Expenses</b>	<b>23,239.82</b>	<b>0.00</b>	<b>100.0%</b>	<b>960,599.03</b>	<b>992,794.02</b>	<b>96.76%</b>	<b>1,238,974.00</b>
<b>410 · Recycling &amp; Marketing Develop</b>							
7050410 · Salaries - Recycling	5,328.96	7,754.23	68.72%	87,505.37	85,296.50	102.59%	93,050.73
7090410 · Wages Hourly - Recycling	9,649.20	13,346.56	72.3%	136,536.11	146,812.17	93.0%	160,158.74
7091410 · Wages Overtime - Recycling	344.06	681.35	50.5%	5,166.73	7,495.18	68.93%	8,176.53
7100410 · Materials & Supplies Recycling	0.00	50.00	0.0%	5,143.27	5,800.00	88.68%	6,200.00
7200410 · General Expense - Recycling	1,666.85	0.00	100.0%	12,034.71	20,355.00	59.12%	20,645.00
7201410 · Conf, Workshop & Subscript	60.00	237.00	25.32%	6,679.68	7,732.00	86.39%	7,732.00
7202410 · Disposal of Recyclables	5,006.50	290.00	1,726.38%	16,106.44	10,840.00	148.58%	11,515.00
7204410 · Education/Recycling	0.00	200.00	0.0%	535.45	1,500.00	35.7%	1,500.00
7205410 · HHW Program Expenses	0.00	9,050.00	0.0%	52,860.44	74,775.00	70.69%	83,525.00
7210410 · Advert & Printing - Recycling	12,035.15	10,907.50	110.34%	121,658.96	119,753.50	101.59%	126,106.00
<b>Total 410 · Recycling &amp; Marketing Develop</b>	<b>34,090.72</b>	<b>42,516.64</b>	<b>80.18%</b>	<b>444,227.16</b>	<b>480,359.35</b>	<b>92.48%</b>	<b>518,609.00</b>
<b>420 · Engineering</b>							
7050420 · Salaries - Engineering	8,825.06	16,577.67	53.24%	137,396.85	182,354.34	75.35%	198,932.00
7090420 · Wages Hourly - Engineering	0.00	233.33	0.0%	679.00	2,566.66	26.46%	2,800.00
7100420 · Materials & Supplies Engineerin	0.00	8.33	0.0%	551.89	91.66	602.11%	100.00
7200420 · General Expense - Engineering	0.00	208.33	0.0%	441.98	2,291.66	19.29%	2,500.00
7240420 · Engineering Services	19,389.31	2,916.67	664.78%	143,049.08	105,983.34	134.97%	108,900.00
<b>Total 420 · Engineering</b>	<b>28,214.37</b>	<b>19,944.33</b>	<b>141.47%</b>	<b>282,118.80</b>	<b>293,287.66</b>	<b>96.19%</b>	<b>313,232.00</b>
<b>422 · Treatment</b>							
7090422 · Wages Hourly - Treatment	3,569.44	5,172.81	69.0%	57,082.40	56,900.95	100.32%	62,073.77
7091422 · Wages Overtime - Treatment	0.00	39.84	0.0%	1,564.48	438.40	356.86%	478.23
7100422 · Materials & Supplies Treatment	0.00	416.67	0.0%	3,776.37	4,583.34	82.39%	5,000.00
7111422 · Electricity - Treatment	6,349.12	5,000.00	126.98%	45,907.89	55,000.00	83.47%	60,000.00
7140422 · Chemicals	0.00	200.00	0.0%	451.87	7,200.00	6.28%	7,400.00
7200422 · General Expense - Treatment	252.74	150.00	168.49%	709.02	1,650.00	42.97%	1,800.00
7202422 · Water Analysis in Labs	1,395.40	2,092.00	66.7%	154,870.03	189,152.80	81.88%	237,185.00
7203422 · Water Analysis - Landowners	6,301.00	0.00	100.0%	29,200.15	40,600.00	71.92%	52,000.00
7204422 · Sewage Maint Fee N Leb Twp	12,792.04	14,725.00	86.87%	77,867.32	60,000.00	129.78%	60,000.00
7205422 · Leachate Treatment - Leb City	23,625.53	87,000.00	27.16%	396,532.69	360,000.00	110.15%	360,000.00
7400422 · Maintenance Ponds/Well	0.00	375.00	0.0%	0.00	4,125.00	0.0%	4,500.00
7420422 · Maintenance Buildings - Treat	0.00	141.67	0.0%	823.03	2,258.34	36.44%	2,400.00
7430422 · Maint Equipment - Treatment	26,233.04	2,766.67	948.18%	56,055.26	30,433.34	184.19%	33,200.00
<b>Total 422 · Treatment</b>	<b>80,518.31</b>	<b>118,079.66</b>	<b>68.19%</b>	<b>824,840.51</b>	<b>812,342.17</b>	<b>101.54%</b>	<b>886,037.00</b>
<b>424 · LFG Management</b>							
7090424 · Wages Hourly - LFG Tech	3,545.80	5,126.95	69.16%	51,656.85	56,396.46	91.6%	61,523.41
7091424 · Wages Overtime - LFG Tech	203.12	117.58	172.75%	3,361.15	1,293.11	259.93%	1,410.59
7100424 · Materials & Supplies - LFG Mgt	0.00	1,458.33	0.0%	34,708.51	16,891.66	205.48%	18,350.00
7111424 · Electricity - LFG (Electricity Flare)	69.39	50.00	138.78%	797.75	550.00	145.05%	600.00
7200424 · General Expense - LFG Mgt	41.74	166.67	25.04%	4,693.00	2,833.34	165.64%	3,000.00
7202424 · Surface Emission Monitoring SEM	5,399.15	1,500.00	359.94%	18,933.65	18,000.00	105.19%	18,000.00
7410424 · Maintenance Land - LFG Mgt	0.00	166.67	0.0%	0.00	1,833.34	0.0%	2,000.00
7430424 · Maint Equipment - LFG Mgt	1,493.80	708.33	210.89%	58,752.03	9,741.66	603.1%	10,450.00
<b>Total 424 · LFG Management</b>	<b>10,753.00</b>	<b>9,294.53</b>	<b>115.69%</b>	<b>172,902.94</b>	<b>107,539.57</b>	<b>160.78%</b>	<b>115,334.00</b>
<b>426 · Operations</b>							
7050426 · Salaries - Supervisory	10,611.65	15,122.69	70.17%	161,276.59	166,349.62	96.95%	181,472.31
7090426 · Wages Hourly - Operations	68,490.49	77,266.02	88.64%	880,173.77	849,926.23	103.56%	927,192.25
7091426 · Wages Overtime - Operations	5,293.80	4,832.26	109.55%	73,790.55	53,155.17	138.82%	57,987.44
7100426 · Materials & Supplies Operations	3,188.74	3,000.00	106.29%	32,560.01	33,000.00	98.67%	36,000.00
7101426 · Tools	436.39	400.00	109.1%	2,746.59	3,900.00	70.43%	4,200.00
7110426 · Heat Buildings	0.00	2,500.00	0.0%	6,035.93	16,500.00	36.58%	19,000.00
7111426 · Electricity - Operations	2,568.72	1,400.00	183.48%	15,939.07	18,200.00	87.58%	19,600.00
7200426 · General Expense - Operations	5,397.55	1,525.00	353.94%	19,530.90	21,975.00	88.88%	23,500.00
7230426 · Rentals - Operations	453.94	400.00	113.49%	3,850.91	49,800.00	7.73%	50,200.00
7410426 · Maintenance Land	9,144.20	7,000.00	130.63%	74,255.71	84,500.00	87.88%	91,500.00
7420426 · Maintenance Buildings - Oper	4,797.48	2,000.00	239.87%	18,800.61	13,500.00	139.26%	14,000.00
7430426 · Maint Equipment - Operation	30,303.37	18,500.00	163.8%	193,789.32	203,500.00	95.23%	222,000.00
7500426 · Fuel Oil / Diesel - Equipment	0.00	29,900.00	0.0%	160,873.37	205,100.00	78.44%	222,000.00
7501426 · Gasoline	0.00	0.00	0.0%	13,362.60	18,900.00	70.7%	21,000.00
7502426 · Grease & Oil	1,790.35	300.00	596.78%	13,038.15	20,800.00	62.68%	25,800.00

**Greater Lebanon Refuse Authority**  
**Profit & Loss Budget Performance**  
November 2024

8:40 AM  
12/03/2024  
Accrual Basis

	Nov 24	Monthly Budget	% of Monthly Budget	YTD ACTUAL	YTD Budget	% of YTD Budget	Annual Budget
<b>Total 426 · Operations</b>	142,476.68	164,145.97	86.8%	1,670,024.08	1,759,106.02	94.94%	1,915,452.00
<b>428 · Information-Technology</b>							
7200428 · Computer Software/Internet Exp	3,580.50	14,698.50	24.36%	55,428.71	59,201.50	93.63%	60,000.00
7300428 · Computer Hardware	3,516.99	916.67	383.67%	14,353.48	10,083.34	142.35%	11,000.00
7400428 · Professional Services/IT	5,694.21	5,600.00	101.68%	66,500.40	78,400.00	84.82%	96,545.00
<b>Total 428 · Information-Technology</b>	12,791.70	21,215.17	60.3%	136,282.59	147,684.84	92.28%	167,545.00
<b>470 · Employee Benefits &amp; PR Taxes</b>							
7930470 · Employee Clothing	1,140.99	1,819.58	62.71%	12,025.09	20,015.41	60.08%	21,835.00
7935470 · Sick Pay Wages	2,559.95	2,116.67	120.94%	32,437.18	23,283.34	139.32%	25,400.00
7936470 · Vacation Pay Wages	6,100.57	10,574.70	57.69%	99,068.64	116,321.71	85.17%	126,896.42
7938470 · Personal Pay Wages	1,725.26	2,888.85	59.72%	29,834.37	31,777.35	93.89%	34,666.21
7939470 · Birthday -Floating Holidays Pay	837.01	1,991.13	42.04%	22,416.99	21,902.31	102.35%	23,893.37
7940470 · Employee Life Insurance	454.57	433.33	104.9%	5,206.94	4,766.66	109.24%	5,200.00
7941470 · Retired EE Life Insurance	32.90	45.83	71.79%	-118.43	504.16	-23.49%	550.00
7945470 · Employee Disability Insurance	3,074.22	2,683.17	114.57%	34,466.68	29,514.84	116.78%	32,198.00
7950470 · Employee Med & Hosp Ins	70,385.37	62,772.58	112.13%	716,112.03	690,498.41	103.71%	753,271.00
7955470 · Retired Empl Med & Hosp Ins	646.91	748.33	86.45%	5,513.73	8,231.66	66.98%	8,980.00
7956470 · Employer COBRA Expense	0.00	2,056.00	0.0%	164.02	22,616.00	0.73%	24,672.00
7960470 · Employer FICA/Medicare	11,008.50	14,906.33	73.85%	155,777.21	163,969.66	95.0%	178,876.00
7970470 · Unemployment Compensation-PMAA	136.80	309.67	44.18%	10,264.45	10,838.34	94.71%	11,148.00
7980470 · Employee Retirement Fund	0.00	0.00	0.0%	201,897.00	201,897.00	100.0%	201,897.00
7990470 · Training & Professional Devel	1,630.00	885.00	184.18%	11,247.21	9,735.00	115.53%	10,620.00
<b>Total 470 · Employee Benefits &amp; PR Taxes</b>	99,733.05	104,231.17	95.68%	1,336,313.11	1,355,871.85	98.56%	1,460,103.00
<b>780 · Capital Expenses</b>							
7810426 · Capital Land & Improv Operation	0.00	0.00	0.0%	48,500.00	210,500.00	23.04%	210,500.00
7820426 · Capital Build& Improv Operation	10,844.32	0.00	100.0%	769,475.49	575,000.00	133.82%	575,000.00
7830400 · Capital Equipment - Office	0.00	0.00	0.0%	37,222.64	40,000.00	93.06%	40,000.00
7830410 · Capital Equipment - Recycling	0.00	0.00	0.0%	224,079.97	174,000.00	128.78%	174,000.00
7830422 · Capital Equipment -Treatment	0.00	0.00	0.0%	964,858.46	1,130,035.00	85.38%	1,130,035.00
7830424 · Capital Equipment - LFG Mgt	38,293.00	0.00	100.0%	38,293.00	6,000.00	638.22%	6,000.00
7830426 · Capital Equipment -Operations	10,141.92	0.00	100.0%	437,147.14	594,500.00	73.53%	594,500.00
7830428 · Capital Equipment/IT	0.00	0.00	0.0%	51,417.00	61,000.00	84.29%	61,000.00
<b>Total 780 · Capital Expenses</b>	59,279.24	0.00	100.0%	2,570,993.70	2,791,035.00	92.12%	2,791,035.00
<b>7990000 · Excess Transfers to Reserves</b>	0.00	188,369.92	0.0%	708,330.00	2,072,069.09	34.19%	2,260,439.00
<b>Total Expense</b>	536,759.93	721,437.96	74.4%	10,175,986.82	12,162,493.70	83.67%	13,200,335.00
<b>Net Income</b>	<b>233,216.19</b>	<b>191,882.67</b>	<b>121.54%</b>	<b>692,526.10</b>	<b>41,967.96</b>	<b>1,650.13%</b>	<b>0.00</b>

Origin: All

Transactions from 01/01/2024 through 11/30/2024

Inbound Tickets Only

Third Party and Intercompany Customers

Disposal Only

Origin	Pct	YTD Tons	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
01 - Annville Township	2.87	3,509.1600	241.6800	214.6300	242.6500	400.8100	342.2600	390.5400	301.8800	321.0400	370.8600	393.6900	289.1200	0.0000
02 - Bethel Township	4.82	5,890.8100	434.9300	477.5800	423.5400	598.2000	696.4500	607.7400	461.5700	510.6700	518.1500	695.8100	466.1700	0.0000
03 - Cleona Borough	1.26	1,539.0600	136.0000	122.4900	146.1900	157.7400	168.6600	143.4400	154.2200	139.4200	109.1000	144.8100	116.9900	0.0000
04 - Cold Spring Township	0.00	5.5100	0.0000	0.0000	0.0000	0.0000	0.0000	5.5100	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
05 - Cornwall Borough	1.94	2,371.8200	316.3900	195.6600	193.9800	201.8800	231.9100	185.5700	185.0200	195.7900	197.9700	234.1800	233.4700	0.0000
06 - East Hanover Township	1.68	2,052.4100	129.8500	171.8900	176.4800	174.0800	193.3300	214.6200	190.2400	264.8300	162.1000	182.0000	192.9900	0.0000
07 - Heidelberg Township	1.81	2,213.5500	173.1700	174.9100	182.8700	199.3300	222.4600	190.8200	171.4000	279.5100	147.3100	202.4000	269.3700	0.0000
08 - Jackson Township	6.51	7,961.1400	713.5700	628.9200	705.4300	736.1100	784.7400	715.4100	829.5200	656.1000	717.8700	758.7100	714.7600	0.0000
09 - Jonestown Borough	1.35	1,651.1500	129.6800	97.1500	138.7000	138.8300	130.0000	168.5000	176.0100	142.6600	136.0900	201.7200	191.8100	0.0000
10 - Lebanon City	22.75	27,806.1400	2,316.8500	2,187.5700	2,371.5800	2,524.2300	2,896.6200	2,572.5300	2,661.9700	2,732.5700	2,497.7900	2,823.2100	2,221.2200	0.0000
11 - Millcreek Township	2.62	3,205.8500	321.1400	234.2100	241.4600	296.3700	299.2300	309.6400	312.3000	284.3600	285.7800	318.3700	302.9900	0.0000
12 - Mount Gretna Borough	0.44	541.4700	44.1400	37.9000	39.4300	38.8700	46.4000	82.9200	61.3900	47.5500	59.8900	38.8100	44.1700	0.0000
13 - Myerstown Borough	5.49	6,711.9100	497.8100	586.7200	594.9300	644.4200	690.6500	607.7900	647.5700	646.1600	572.1700	610.2100	613.4800	0.0000
14 - North Annville Township	0.82	998.1500	74.0500	78.4500	87.9900	98.3500	112.4300	88.8200	92.7500	87.9900	88.0000	101.9100	87.4100	0.0000
15 - North Cornwall Township	4.29	5,241.4400	450.8500	373.9000	426.7700	522.6800	566.3000	348.3600	489.0700	438.2000	454.2700	668.8500	502.1900	0.0000
16 - North Lebanon Township	8.16	9,975.3100	870.5200	748.1100	907.6800	1,295.2400	871.6800	754.9600	890.1100	966.6700	878.2500	980.7100	811.3800	0.0000
17 - North Londonderry Township	5.79	7,077.4300	689.0500	543.1300	642.5800	757.7000	685.9600	637.8000	621.1000	631.1400	572.2100	729.4100	567.3500	0.0000
18 - Palmyra Borough	5.05	6,174.3900	471.9500	483.7600	489.0100	616.4500	733.5300	584.0300	591.0200	618.0600	505.6400	582.7000	498.2400	0.0000
19 - Richland Borough	0.71	871.9700	94.5600	73.9600	76.7400	105.2000	91.8700	71.7700	86.2700	57.1800	60.3500	94.9600	59.1100	0.0000
20 - South Annville Township	1.07	1,306.6200	113.1500	84.6400	106.4900	116.1800	113.0600	181.2200	245.5000	98.3100	62.0300	84.2900	101.7500	0.0000
21 - South Lebanon Township	6.55	8,002.3000	613.0500	623.8700	696.6000	744.7400	770.3700	759.5000	842.6900	844.5900	614.6100	775.3800	716.9000	0.0000
22 - South Londonderry Township	3.40	4,160.9700	355.4700	303.3300	340.2000	400.0200	411.5800	356.3400	372.8700	489.4600	345.3400	395.3900	390.9700	0.0000
23 - Swatara Township	1.82	2,228.6300	226.5300	188.1700	189.1300	235.4200	190.6900	203.4400	216.4600	191.9100	190.2000	191.7500	204.9300	0.0000
24 - Union Township	7.34	8,976.4200	761.8600	837.4000	874.6600	877.7300	754.9200	791.4100	1,127.4200	981.3000	690.2400	741.8700	537.6100	0.0000
25 - West Cornwall Township	0.67	818.0100	76.5700	89.5700	73.4700	109.8400	106.6100	35.8100	23.8600	81.4900	65.4300	79.6600	75.7000	0.0000
26 - West Lebanon Township	0.77	943.9200	123.0100	79.3200	102.7900	90.1100	63.2800	85.0700	83.9800	64.2700	79.3500	98.4400	74.3000	0.0000
28 - Other	0.00	1.4100	0.1600	0.0000	0.0000	0.0000	0.0000	1.1000	0.1500	0.0000	0.0000	0.0000	0.0000	0.0000
NA - Not Applicable	0.00	3.8800	0.0000	0.0800	0.0000	0.0000	0.0000	0.0000	0.5100	0.0000	0.0000	3.2400	0.0500	0.0000
<b><u>Report Grand Totals</u></b>		122,240.8300	10,375.9900	9,637.3200	10,471.3500	12,080.5300	12,174.9900	11,094.6600	11,836.8500	11,771.2300	10,381.0000	12,132.4800	10,284.4300	0.0000
Subtract Metal		-112.96	-3.33	-7.91	-6.38	-9.92	-14.63	-5.63	-11.26	-14.75	-11.20	-14.37	-13.58	
<b>REPORT GRAND TOTAL</b>		<b>122,127.87</b>	<b>10,372.66</b>	<b>9,629.41</b>	<b>10,464.97</b>	<b>12,070.61</b>	<b>12,160.36</b>	<b>11,089.03</b>	<b>11,825.59</b>	<b>11,756.48</b>	<b>10,369.80</b>	<b>12,118.11</b>	<b>10,270.85</b>	



Origin: All

Transactions from 01/01/2023 through 12/31/2023  
Inbound Tickets Only  
Third Party and Intercompany Customers  
Disposal Only

Origin	Pct	YTD Tons	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
01 - Annville Township	2.70	3,621.2600	289.9100	283.3600	268.1600	332.8700	335.8900	274.0500	295.4600	331.0600	266.7300	424.0000	267.2000	252.5700
02 - Bethel Township	4.32	5,782.7000	514.9800	439.3500	538.6500	450.6600	560.9400	532.8400	458.2300	451.9100	473.6500	518.7800	450.2700	392.4400
03 - Cleona Borough	1.41	1,895.7500	145.9400	139.8100	160.2900	148.9400	148.2000	173.0000	184.6100	175.9500	174.4700	139.3100	145.2500	159.9800
04 - Cold Spring Township	0.00	0.8700	0.0000	0.0000	0.1600	0.0000	0.0000	0.0000	0.7100	0.0000	0.0000	0.0000	0.0000	0.0000
05 - Cornwall Borough	1.95	2,616.4000	225.4100	163.5700	234.9300	230.1800	213.3700	278.4700	211.7700	273.9800	212.6300	220.1600	175.3400	176.5900
06 - East Hanover Township	1.61	2,162.5900	138.8000	154.3100	175.6600	144.3500	262.4900	223.8300	205.8900	250.6500	129.7500	179.8900	182.9400	114.0300
07 - Heidelberg Township	1.56	2,085.8600	211.7600	147.7300	204.5500	124.6900	129.7300	200.4000	175.1500	264.1600	167.1500	161.4400	146.5200	152.5800
08 - Jackson Township	6.39	8,558.6600	748.4000	659.6400	654.9900	594.5500	831.4000	729.6400	718.4200	784.4400	621.5100	793.1700	662.3100	760.1900
09 - Jonestown Borough	1.28	1,715.9500	151.8900	97.9300	121.7700	140.5000	166.2200	142.2000	166.3900	177.4200	150.7500	148.6600	131.0900	121.1300
10 - Lebanon City	20.39	27,315.9000	2,050.8500	1,801.2000	2,314.1600	2,216.0800	2,446.8400	2,345.9300	2,332.1500	2,599.4100	2,245.5300	2,384.1200	2,299.3100	2,280.3200
11 - Millcreek Township	2.51	3,365.1500	239.2200	269.5000	227.0800	247.5700	295.7800	310.3100	381.3600	367.7700	258.2800	264.1700	267.8300	236.2800
12 - Mount Gretna Borough	0.46	612.8600	55.6200	52.2200	76.2500	43.5700	46.4400	42.9300	50.8900	51.0400	68.6200	44.9200	41.2500	39.1100
13 - Myerstown Borough	5.10	6,840.2900	644.7900	491.7300	607.3700	529.8800	614.9600	595.7000	626.7100	569.6700	602.8000	524.4700	503.9600	528.2500
14 - North Annville Township	0.87	1,164.9500	91.6000	61.6700	103.2200	130.7600	65.4900	138.1000	98.4300	96.9300	123.2500	76.6000	95.5300	83.3700
15 - North Cornwall Township	4.16	5,573.7200	441.4700	391.1100	483.2000	391.0100	489.4700	444.1000	480.9800	558.5600	522.4300	472.0400	488.2400	411.1100
16 - North Lebanon Township	8.66	11,604.3000	926.0200	970.1900	971.7700	927.0700	1,034.1900	889.0400	1,059.3500	948.7300	859.2300	1,081.7700	900.8700	1,036.0700
17 - North Londonderry Township	5.03	6,742.5900	542.9200	435.4400	526.4200	538.0400	639.1600	556.6100	598.3400	616.6400	467.4000	681.2300	613.9900	526.4000
18 - Palmyra Borough	4.85	6,497.1100	503.1400	477.2100	560.4300	499.7400	568.9900	721.6800	580.4100	522.1100	525.6100	554.6800	497.0500	486.0600
19 - Richland Borough	0.82	1,104.2400	96.0400	84.3500	86.6800	109.3700	100.9800	89.6200	90.6400	100.6900	82.8300	98.0800	85.7200	79.2400
20 - South Annville Township	1.81	2,432.0000	572.1900	312.1900	136.1300	181.1500	260.1300	149.6800	192.8900	143.3200	148.9300	128.5800	99.8900	106.9200
21 - South Lebanon Township	7.62	10,216.4400	820.2800	775.7500	761.9000	924.8400	1,038.8200	1,032.3700	775.0200	937.0600	803.4600	825.1600	798.1400	723.6400
22 - South Londonderry Township	3.53	4,724.0500	464.8100	308.3100	367.7000	359.3600	393.5300	546.2000	396.2200	377.3100	377.9000	401.2000	371.0300	360.4800
23 - Swatara Township	1.80	2,408.7400	159.5700	135.7100	176.1800	152.5800	263.4000	263.1200	209.5400	214.5900	204.0400	193.9600	176.8000	259.2500
24 - Union Township	9.55	12,799.6200	686.0800	806.0400	923.2800	1,036.9000	1,248.3500	1,254.6600	1,439.9600	1,271.7900	1,456.3800	1,234.8300	803.6000	637.7500
25 - West Cornwall Township	0.88	1,176.7000	107.5600	95.7300	112.4800	100.6500	87.1000	100.4200	112.1500	85.3800	81.2300	109.9600	84.4200	99.6200
26 - West Lebanon Township	0.73	977.1900	60.2200	74.9800	75.6100	60.1500	84.3400	125.3700	53.6100	86.3000	104.1100	99.2500	94.2000	59.0500
28 - Other	0.00	1.1400	0.0000	0.1000	0.1900	0.0000	0.0000	0.0000	0.0000	0.5500	0.0000	0.2400	0.0000	0.0600
NA - Not Applicable	0.00	0.2100	0.0000	0.0000	0.0000	0.0000	0.0000	0.2100	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
<b><u>Report Grand Totals</u></b>		133,997.2400	10,889.4700	9,629.1300	10,869.2100	10,615.4600	12,326.2100	12,160.4800	11,895.2800	12,257.4200	11,128.6700	11,760.6700	10,382.7500	10,082.4900
Subtract Metal		-90.81	-8.09	-1.67	-6.23	-6.80	-5.39	-11.70	-7.57	-6.57	-7.30	-13.75	-8.23	-7.46
<b>Report Grand Total</b>		<b>133,906.43</b>	<b>10,881.38</b>	<b>9,627.46</b>	<b>10,862.98</b>	<b>10,608.66</b>	<b>12,320.82</b>	<b>12,148.78</b>	<b>11,887.71</b>	<b>12,250.85</b>	<b>11,121.37</b>	<b>11,746.92</b>	<b>10,374.52</b>	<b>10,075.03</b>